

**MINUTES  
BOX ELDER COUNTY COMMISSION  
DECEMBER 21, 2022**

The Board of County Commissioners of Box Elder County, Utah met in an Administrative/Operational Session at the County Courthouse, 01 South Main Street in Brigham City, Utah at 11:15 a.m. on **December 21, 2022**. The following members were present:

Jeff Scott	Chairman
Stan Summers	Commissioner
Jeff Hadfield	Commissioner
Marla R. Young	Clerk

The following items were discussed:

1. Agenda Review/Supporting Documents
2. Commissioners' Correspondence
3. Staff Reports – Agenda Related
4. Correspondence

The Administrative/Operational Session adjourned at 11:23 a.m.

The regular session was called to order by Chairman Scott at 11:30 a.m. with the following members present, constituting a quorum:

Jeff Scott	Chairman
Stan Summers	Commissioner
Jeff Hadfield	Commissioner
Marla Young	County Clerk

The prayer was offered by Commissioner Summers.

The Pledge of Allegiance was led by Sheriff Kevin Potter.

**APPROVAL OF MINUTES**

**THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 22, 2022 AND DECEMBER 07, 2022 WERE APPROVED AS WRITTEN ON A MOTION BY COMMISSIONER HADFIELD, SECONDED BY COMMISSIONER SUMMERS AND UNANIMOUSLY CARRIED.**

**ATTACHMENT NO. 1 - AGENDA**

**ADMINISTRATIVE REVIEW/REPORTS/FUTURE AGENDA ITEMS – COMMISSION**

**Presentation to Outgoing Commissioners-Mike Mower**

Mike Mower, on behalf of Governor Cox, presented Chairman Scott and Commissioner Hadfield with a governor coin and a certificate of appreciation for their years of service. He expressed how nice it has been to work with the Commissioners.

The Commissioners thanked Mr. Mower.

**Golden Spike Rodeo Acknowledgement-Commissioner Summers**

Commissioner Summers reported the Golden Spike Rodeo is rated number 40 of 649 rodeos. The committee has decided to bring back bulls to Wednesday night's rodeo and extend family night to both Wednesday and Thursday nights.

**FORMER AGENDA ITEMS FOLLOW-UP – COMMISSIONERS**

Chairman Scott explained it might not be in the highest and best use of the water shares to return them to the canal company. Instead, they will forward them to the Planning Commission for review as surplus property to either lease or sell the shares.

**MOTION:** Commissioner Summers made a motion to reconsider returning lease pool shares to Bear River Canal Company. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**MOTION:** Commissioner Hadfield made a motion to send the lease pool shares to the Planning Commission as surplus property. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**EMERGENCY MANAGEMENT ISSUES**

Chairman Scott expressed appreciation for our law enforcement and EMS for their work with several tragic accidents over the last week. Commissioner Summers stated five communities in Box Elder County sent aid for a bus rollover.

**ARPA**

No ARPA items were discussed.

**PUBLIC INTERESTS / PRESENTATIONS / CONCERNS**

**Sponsoring a Study on Economic Benefits of the Bear River System-Nathan Daug**

Nathan Daug, Manager of Cache Water Conservancy district, is seeking funding for the Bear River Waterway. The focus is to save the Great Salt Lake, but they do not want to harm the waterways and communities upstream. The hope is to have the study completed by October 2023. They are working with eight other communities for sponsorship to put money towards the study. They are estimating \$150,000 to complete the study. The District is asking for \$5,000 to \$10,000 at the county level.

Commissioner Summers expressed there are ways to fix the problem using the Ruby Pipeline instead of spending money on studies.

**ATTORNEY'S OFFICE**

**Interlocal Cooperation Agreement #22-45 for Indigent Defense Management Services with Cache County-Anne Hansen**

Deputy County Attorney Anne Hansen reported Agreement #22-45 is with Cache County for indigent defense management. Box Elder County would like to enlist Attorney Michael McGinnis of Cache County to handle any agreements and contracts. The county will still need to put out to bid for the defense of the indigent cases. The agreement is for one year for managing agreements and contracts.

Chairman Scott stated that this should work out really well. Box Elder County works well with Cache County.

**MOTION:** Commissioner Hadfield made a motion to approve Agreement #22-45 for Indigent Defense Management Services with Cache County. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 2**

**AUDITOR'S OFFICE**

**Public Hearing On Proposed 2022 Budget Amendments-Shirlene Larsen**

County Auditor Shirlene Larsen explained there is a need for some 2022 budget amendments. They have adjusted several lines to match spending for this year, she explained some adjustments are because of grant revenue, and transferring municipal funds to the library fund, and remodeling of the Justice Center in 2022.

**Arthur Douglas of Howell**, expressed thanks to Chairman Scott and Commissioner Hadfield for their service. He stated that the county needs to separate their needs from their wants and stop robbing Peter to pay Paul. He stated that we spent \$125,000 upgrading the fairgrounds and was curious why the revenue from the fairgrounds does not cover the expenses. He stated we maintain a county landfill that does not make the county money and thinks the county could privatize to save money.

**MOTION:** Commissioner Summers made a motion to close the public hearing. The motion was seconded by Commissioner Hadfield and unanimously carried and the hearing was closed.

**ATTACHMENT NO. 3 Attendance Sheet**

**Resolution #22-14 for 2022 Budget Amendments-Shirlene Larsen**

Auditor Shirlene Larsen Explained Resolution #22-14 makes the before mentioned amendments.

**MOTION:** Commissioner Hadfield made a motion to approve Resolution #22-14 amending the 2022 budget. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 4 Resolution #22-14**

**Adopt 2023 Budget Resolution #22-15-Shirlene Larsen**

Auditor Shirlene Larsen stated that the Cost Of Living increase proposed in the last meeting has been decreased to 7.5% from 8.5%. She said the landfill does make money and the county is debt free. The county's biggest expense is its personnel and benefits.

**MOTION:** Commissioner Summers made a motion to adopt Resolution #22-15 adopting the 2023 budget. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 5 Resolution #22-15**

**Audit Committee Recommends to Select Larson & Company, PC for External Audit**

**2022-2026-Shirlene Larsen**

Auditor Shirlene Larsen explained they have an audit committee. The committee has chosen Larson and Company to do the external audit. She expressed the reason for choosing them is their experience. They audit seven other counties.

Chairman Scott expressed he was impressed by Larson and Company. They attend UAC to provide audit training and fraud training. They have been very proactive and really good to work with.

**MOTION:** Commissioner Hadfield made a motion to approve Larson and Company for the external audit for 2022-2026. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

### **COMMISSIONERS**

#### **Proposed National Center for Public Lands Counties-Commissioners**

Commissioner Summers stated that NACO has proposed that a Public Lands National Center will help to take care of problems on public lands. They are requesting 1% from the LATCF funds to come back for the program.

Chairman Scott explained how the LATCF works like a supplemental PILT payment to help make up the difference on lands that they do not receive any tax for. The money will not be used for lobbying, it will be used for studies and to educate Congress to get good data.

**MOTION:** Commissioner Summers made a motion to support NACO with their plans for a Public Lands National Center from LATCF funds. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

#### **Letter Of Support for Brigham City and The Spike Monument-Commissioners**

Commissioner Summers spoke about money that was left over from the Spike 150 celebration. They have decided to build a 45 foot Golden Spike monument.

Community and Economic Development Director Paul Larsen of Brigham City stated that the State Office of Tourism has a grant available for the project and would like to have a letter of support from the Commission for consideration.

**MOTION:** Commissioner Hadfield made a motion to sign a letter of support for Brigham City regarding the Spike 150 Monument. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

### **ATTACHMENT NO. 6**

#### **COMMUNITY DEVELOPMENT**

**General Plan Amendment Public Hearing-Scott Lyons**

Community Development Director Scott Lyons explained the state passed HB 462 which requires the county to update the Moderate Income Housing Plan. The Planning Commission recommends approval.

**MOTION:** Commissioner Summers made a motion to close the public hearing on the amendment to the General Plan. The motion was seconded by Commissioner Hadfield and unanimously carried and the hearing was closed.

**Ordinance #571-General Plan Amendment-Moderate Income Housing Plan-Scott Lyons**

Community Development Director Scott Lyons stated Ordinance #571 explains how we plan to implement the Moderate Income Housing Plan.

**MOTION:** Commissioner Summers made a motion to approve Ordinance #571 General Plan Amendment. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 7 Ordinance #571**

**Delbert Bruderer Subdivision-Scott Lyons**

Community Development Director Scott Lyons explained the Delbert Bruderer subdivision is located at 4870 West 14400 North. It is a half acre lot in an unzoned area. It has been reviewed by all departments and is recommended for approval.

**MOTION:** Commissioner Hadfield made a motion to approve the Delbert Bruderer Subdivision. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**Ordinance #572- Land Use Code Text Amendment- Section 1-3-040, Chapter 3-2, 3-3-Scott Lyons**

Community Development Director Scott Lyons stated the text amendment addresses the definition of animals for recreation, family, and food production in residential zones. There has been issues with the keeping of animals and regulations on smaller lots in the county. The Planning Commission recommends approval to the Commission.

Chairman Scott stated this is our code and it is something citizens could be cited for. It will prevent an excess number of animals in a small area.

**MOTION:** Commissioner Hadfield made a motion to approve Ordinance #572, the Land Use Code Text Amendment. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO.8 Ordinance #572**

**Amended Subdivision Improvement Agreement-Brookside Ranches-Scott Lyons**

Community Development Director Scott Lyons explained the original improvement agreement needs to be extended. The development still has \$67,000 of improvements that remain to be completed. The extension allows up to 18 months for completion.

**MOTION:** Commissioner Summers made a motion to approve the Amended Subdivision Improvement Agreement. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ROAD DEPARTMENT**

**Contract #22-40 With UDOT for the US 89/91 Project-Darin McFarland**

Road Supervisor Darin McFarland explained contract #22-40 is with Cache County, for the SR 89/91 project. The contract expires January 30, 2025.

**MOTION:** Commissioner Summers made a motion to approve Contract #22-40 with UDOT US 89/91 project. The motion was seconded by Commissioner Hadfield and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 9 Contract #22-40**

**SHERIFF'S OFFICE**

**Snow and Ice Removal Contract #22-44 with Carl Spencer for the Dunn Peak Radio Site-Sheriff Kevin Potter**

Sheriff Kevin Potter explained Contract #22-44 is with Carl Spencer. It is a one year contract for \$4,500.00 for snow and ice removal and maintenance in Yost on a tower. Mr. Spencer has done maintenance for a long time and is doing the county a good service at a great price.

**MOTION:** Commissioner Hadfield made a motion to approve Contract #22-44. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**ATTACHMENT NO. 10 Contract #22-44**

**HUMAN RESOURCES**

**COVID-19 Leave Extension Discussion-Jenica Stander**

Commissioner Scott questioned if the county needs to extend the Covid-19 Emergency Leave as it has not been utilized lately.

The Commissioners chose to take no action to extend. If future Commissions see a need in the future they can bring it back at that time.

**WARRANT REGISTER – COMMISSIONERS**

The Warrant Register was signed and the following claims were approved: Claim numbers 119467 through 119512 in the amount of \$329,899.33, with voided claim #116234 and claim numbers 119513 through 119556 in the amount \$1,690,052.51, with voided claim #118029, #119282, and #119375, and claim numbers 119557 through 119621 with voided claim #119321.



**PERSONNEL ACTIONS/VOLUNTEER ACTION FORMS – COMMISSIONERS**

<b>Employee Name:</b>	<b>Department:</b>	<b>PA Type:</b>	<b>Effective Date:</b>
GODFREY, CODY	SHERIFF'S OFFICE	COMPENSATION CHANGE	12/06/2022
CARR, MELINDA	TREASURER'S OFFICE	NEW HIRE	12/19/2022
BOWCUTT, AUSTIN	SHERIFF'S OFFICE	SEPARATION	12/24/2022
NELSON, BRYANT	RECORDER'S OFFICE	COMPENSATION CHANGE	12/14/2022
WELLS, BRODY	SHERIFF'S OFFICE	PROMOTION	12/18/2022
MEIER, SARA	FIRE MARSHAL'S OFFICE	NEW HIRE	12/12/2022
VANWEERD, QUINTON	ROAD DEPARTMENT	NEW HIRE	12/19/2022
HENDRICKSON, ASHLEY	AUDITOR'S OFFICE	COMPENSATION CHANGE	12/21/2022
CLARK, JACQUELINE	LANDFILL	COMPENSATION CHANGE	11/24/2022
NEWMAN, SPENCER	FIRE MARSHAL'S OFFICE	COMPENSATION CHANGE	12/20/2022
PRICE, CAMMIE	SHERIFF'S OFFICE	SEPARATION	12/30/2022

Commissioners met in a closed session to discuss personnel issues.

**MOTION:** Commissioner Hadfield made a motion to send a letter upholding the Sheriff's decision on a grievance. The motion was seconded by Commissioner Summers and unanimously carried on a roll call vote of Chairman Scott voting Yea, Commissioner Hadfield voting Yea, and Commissioner Summers voting Yea.

**CLOSED SESSION**

**Strategy session to discuss the character, professional competence, or physical or mental health of an individual.**

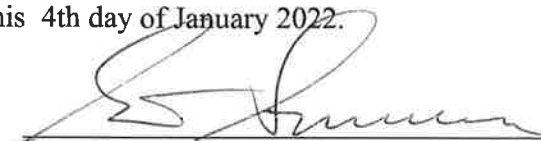
**MOTION:** At 12:42 a motion was made by Commissioner Hadfield to move into a closed session. The motion was seconded by Commissioner Summers and unanimously carried.

**MOTION:** At 12:49 a motion was made by Commissioner Summers to reconvene into regular commission meeting. Commissioner Hadfield seconded the motion. The motion carried unanimously and regular commission meeting was reconvened.

**ADJOURNMENT**

A motion was made by Commissioner Hadfield to adjourn. Chairman Scott seconded the motion, and the meeting adjourned at 12:53 pm.


**ADOPTED AND APPROVED** in regular session this 4th day of January 2022.

  
Stan Summers, Chairman

  
Lee Perry, Commissioner

  
Boyd Bingham, Commissioner



  
Marla R. Young, Clerk



## COUNTY COMMISSION MEETING

Commission Chambers, 01 South Main Street, Brigham City, Utah 84302

Wednesday, December 21, 2022 at 11:30 AM

---

### AGENDA

**NOTICE:** *Public notice is hereby given that the Box Elder County Board of County Commissioners will hold an Administrative/Operational Session commencing at 11:15 A.M. and a regular Commission Meeting commencing at 11:30 A.M. on Wednesday December 21, 2022 in the Commission Chambers of the Box Elder County Courthouse, 01 South Main Street, Brigham City, Utah.*

**1. ADMINISTRATIVE / OPERATIONAL SESSION**

- A. Agenda Review / Supporting Documents
- B. Commissioners' Correspondence
- C. Staff Reports

**2. CALL TO ORDER 11:30 A.M.**

- A. Invocation Given by: Commissioner Summers
- B. Pledge of Allegiance Given by: Sheriff Kevin Potter
- C. Approve Minutes from November 22, 2022 and December 07, 2022

**3. ADMINISTRATIVE REVIEW / REPORTS / FUTURE AGENDA ITEMS**

**4. FORMER AGENDA ITEMS**

**5. EMERGENCY MANAGEMENT ISSUES**

**6. ARPA**

**7. PUBLIC INTERESTS / PRESENTATIONS / CONCERNS**

- A. 11:38 Sponsoring a Study on Economic Benefits of the Bear River System-Nathan Daug

**8. ATTORNEY'S OFFICE**

- A. 11:43 Interlocal Cooperation Agreement #22-45 for Indigent Defense Management Services with Cache County-Anne Hansen

**9. AUDITOR'S OFFICE**

- A. 11:48 Public Hearing On Proposed 2022 Budget Amendments-Shirlene Larsen
- B. 11:53 Resloution #22-14 for 2022 Budget Amendments-Shirlene Larsen
- C. 11:55 Adopt 2023 Budget Resolution #22-15-Shirlene Larsen
- D. 12:00 Audit Committee Recommends to Select Larson & Company, PC for External Audit 2022-2026-Shirlene Larsen

**10. COMMISSIONERS**

- A. 12:02 Proposed National Center for Public Lands Counties-Commissioners
- B. 12:04 Letter Of Support for Brigham City and The Spike Monument-Commissioners

**11. COMMUNITY DEVELOPMENT**

- A. 12:06 General Plan Amendment Public Hearing-Scott Lyons
- B. 12:16 Ordinance #571-General Plan Amendment-Moderate Income Housing Plan-Scott Lyons
- C. 12:18 Delbert Bruderer Subdivision-Scott Lyons
- D. 12:20 Ordinance #572- Land Use Code Text Amendment- Section 1-3-040, Chapter 3-2, 3-3-Scott Lyons
- E. 12:22 Amended Subdivision Improvement Agreement-Brookside Ranches-Scott Lyons

**12. ROAD DEPARTMENT**

- A. 12:24 Contract #22-40 With UDOT for the US 89/91 Project-Darin McFarland

**13. SHERIFF'S OFFICE**

- A. 12:26 Snow and Ice Removal Contract #22-44 with Carl Spencer for the Dunn Peak Radio Site-Sheriff Kevin Potter

**14. HUMAN RESOURCES**

- A. 12:28 COVID-19 Leave Extension Discussion-Jenica Stander

**15. WARRANT REGISTER**

**16. PERSONNEL ACTIONS / VOLUNTEER ACTION FORMS / CELL PHONE ALLOWANCE**

**17. CLOSED SESSION**

**18. ADJOURNMENT**

Prepared and posted this 16th day of December, 2022. Mailed to the Box Elder News Journal and the Leader on the 16th of December, 2022. These assigned times may vary depending on the length of discussion, cancellation of scheduled agenda times and agenda alteration. Therefore, the times are estimates of agenda items to be discussed. If you have any interest in any topic you need to be in attendance at 11:30 a.m.



Marla R. Young - County Clerk  
Box Elder County

NOTE: Please turn off or silence cell phones and pagers during public meetings. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made three (3) working days prior to this meeting. Please contact the Commission Secretary's office at (435) 734-3347 or FAX (435) 734-2038 for information or assistance.

**INTERLOCAL COOPERATION AGREEMENT  
FOR INDIGENT DEFENSE MANAGEMENT SERVICES**

**THIS INTERLOCAL AGREEMENT** (“Agreement”) is entered into by and between Cache County, a political subdivision of the State of Utah (hereinafter referred to as “Cache”), Box Elder County, a political subdivision of the State of Utah (hereinafter referred to as “Box Elder”), and Box Elder Public Defenders, a Utah Limited Liability Corporation (hereinafter referred to as “Box Elder Public Defenders”), with all of the parties together sometimes referred to as “Parties”.

**RECITALS**

**WHEREAS**, Cache and Box Elder are “public agencies” as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 et seq. (the Cooperation Act”), and, as such, are authorized by the Cooperation Act to enter into this Agreement to act jointly and cooperatively on the basis of mutual advantage; and

**WHEREAS**, both Cache and Box Elder are obligated and required by the United States and Utah Constitutions, and Utah Code §78B-22-101 et. seq. (1953 as amended) to provide indigent individuals within each of their respective jurisdictions with effective assistance of counsel at all critical phases of criminal proceedings, for prosecutions of offense(s) carrying the possibility of a deprivation of liberty; and

**WHEREAS**, Box Elder currently fulfills its statutory and constitutional obligation by contracting with Box Elder Public Defenders, qualified defense counsel, but now seeks assistance from Cache in complying with and managing grants related to indigent defense by enlisting the Cache County Public Defender Managing Office as Box Elder County’s Managing Public Defender; and

**WHEREAS**, Cache has an existing Public Defender Managing Office, already organized, which is separate and distinct from any prosecuting attorney office, and which does not report to, nor is it subject to supervision of, any prosecuting attorney and/or office; and

**WHEREAS**, Box Elder desires to enter into an agreement with Cache to utilize Cache’s Public Defender Managing Office for assistance with the management of Box Elder’s indigent defense services; and

**WHEREAS**, the Box Elder Public Defenders is willing to consent to having Cache’s

Public Defender Managing Office assist with the management of indigent defense services currently being provided by Box Elder Public Defenders; and

**WHEREAS**, Cache is willing to enter into an Agreement with Box Elder to provide assistance to Box Elder by allowing Box Elder to utilize Cache's Public Defender Managing Office for assistance with the management of Box Elder's indigent defense services;

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth in this agreement, the mutual benefits to the parties to be derived here from, it is hereby agreed as follows:

### **I. INTERLOCAL AGREEMENT PROVISIONS**

In satisfaction of the requirements of the Cooperation Act in connection with this Agreement, the Parties agree as follows:

- A. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Section I 1- 13-202.5 of the Cooperation Act.
- B. A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 1 I-13-209 of the Cooperation Act.
- C. The term of this Agreement shall not exceed fifty (50) years pursuant to Section I 1-13-216 of the Cooperation Act.
- D. This Agreement may be terminated by either Cache or Box Elder at any time by giving 90 days written notice of its intent to withdraw from the Agreement.
- E. Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.
- F. No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the Parties under this Agreement.
- G. This Agreement shall be administered and managed by \_\_\_\_\_

on behalf of Cache, by the current County Commission Chair on behalf of Box Elder, and by Malone Molgard on behalf of Box Elder Public Defenders.

## II. SCOPE OF SERVICES

The Parties agree that Cache's Public Defender Managing Office will oversee and administer Box Elder's indigent defense services. Accordingly, Cache shall provide the following services to Box Elder through the Cache County Public Defender Managing Office:

- A. Monitor caseloads of attorney's representing indigent defendants in Box Elder County, and ensure that the indigent defense services in Box Elder County comply with the indigent defense standards established by IDC.
- B. Manage the current and future public defender contracts, which, with the approval of the Box Elder County Commission, includes the procurement of new or additional contracts and the termination of existing contracts.
- C. Meet with Box Elder's designated individual, not to include any prosecution or court personnel, annually to review indigent defense attorney caseloads, performance and budgetary needs for the following year.
- D. With the cooperation and assistance of Box Elder and Box Elder Public Defenders, maintain and make available statistical data necessary for reporting to the IDC, as required by any grant funding.
- E. Approve the expenditure of Box Elder budgetary funds in accordance with Box Elder County Purchasing Policy and under the direction of the Box Elder County Auditor.
- F. With the cooperation and assistance of Box Elder and Box Elder Public Defenders submit all necessary and required reporting to the IDC, with sufficient timeliness to meet all IDC deadlines in order to receive quarterly reimbursement payments.

- G. Be responsible for future grant applications and/or amendments.
- H. Be responsible for future grant applications and/or amendments on behalf of Box Elder's indigent defense services.
- I. Advise, regarding necessity and reasonableness of any requested defense resources and defense expenses.
- J. Each County shall be responsible for their own costs related to capital defense and appellate cases.

### III. COSTS AND COMPENSATION

- A. It is understood and agreed by all of the parties that a portion Box Elder's funding of this Agreement will come from IDC grant proceeds which are currently being paid to Box Elder Public Defenders to accomplish those duties and responsibilities which will be assumed by Cache under the provisions of this Agreement.
- B. Box Elder shall pay and be responsible for payment, without any judicial or prosecutorial interference or oversight, of all Box Elder County indigent defense services, costs and/or expenses including but not limited to:
  - (i) Attorneys' fees for all attorneys providing authorized indigent defense services within Box Elder County
  - (ii) Investigators;
  - (iii) Expert consultation and witnesses;
  - (iv) Scientific and medical testing;
  - (v) Transcripts;
  - (vi) Copies of records
  - (vii) Any other resource reasonably necessary to provide a complete defense as required by the Federal and State Constitutions, and Utah laws.
- C. Box Elder shall pay Cache approximately 1/3 the cost of Cache's Public Defender Managing Office, \$98,700 (ninety-eight thousand seven hundred) and those payments shall be made quarterly to the Cache County finance department.



- D. Box Elder County shall reimburse Cache County for supplies, equipment and operating expenses incurred in providing the services listed up to the budgeted amount of \$5,784 (five thousand seven hundred eighty-four) Cache County shall submit invoices to Box Elder County at least once each quarter for the reimbursement of said expenses and Box Elder County shall pay invoices within 30 days of receipt. Any expenses beyond this amount shall require pre-approval from the Box Elder County Commission Chair.
- E. The Parties shall discuss payments and other costs necessary to provide indigent defense services during the months of September and October of each year. This will allow the parties to make any necessary adjustments to their budgets for the following year. Adjustments to the payment amount shall go into effect on January 1st of each year.
- F. Upon a showing of critical need, Cache or Cache's Public Defender Manager Office may request additional funding for extraordinary unforeseen expenses which may arise during the term of this Agreement, which are not provided by seeking additional grant funding from the Indigent Defense Commission.

#### IV. MISCELLANEOUS

- A. **Amendment.** This Agreement may be amended by written agreement of the parties, upon adoption of a resolution by each of the parties and approval as to form by each party's respective attorney, and upon meeting any other applicable requirements of the Interlocal Cooperation Act.
- B. **Captions and Headings.** The captions and headings herein are for convenience of reference only and in no way define or limit the scope or intent of any sections or provision of this agreement.
- B. **Notices.** Any notice or other communication required or permitted to be given under this Agreement shall be deemed sufficient if given by a written communication and shall be deemed to have been received upon personal delivery, actual receipt, or within three (3) days after such notice is deposited in the United States mail, postage prepaid, and certified and addressed to the Parties as set forth below:

- C. **Term of the Agreement.** This agreement shall be effective upon execution by all Parties and shall continue through December 31, 2023 (the "Initial Term"). Either party may terminate this Agreement at any time by giving 90 days written notice of its intent to withdraw from the Agreement.
- D. **Agency.** No agent, employee, or servant of one the Parties is or shall be deemed to be an agent, employee, or servant of the other Parties. None of the benefits provided by any of the Parties to its employees including, but not limited to, workers' compensation insurance, health insurance and unemployment insurance, are available to the employees, agents, or servants of the other Parties. The Parties shall each be solely and entirely responsible for their own acts and for the acts of their respective agents, employees, and servants during the performance of this Agreement.
- E. **Indemnification.** The Parties agree to indemnify, hold harmless, and defend each other , their officers, agents, and employees from and against any and all actual or threatened claims, losses, damages, injuries, and liabilities of, to, or by third parties, their subcontractors, or the employees of any, including claims for personal injury, death, or damage to personal property or profits and liens of workmen and material men (suppliers), however allegedly caused, resulting directly or indirectly from, or arising out of, any of the Parties' breach of this Agreement or any acts or omissions of or by any of the Parties, their agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement.
- F. **Governmental Immunity.** The Parties are governmental entities under the Governmental Immunity Act of Utah, §§ 630-7-101, et seq. (1953, as amended) (the "Immunity Act"). Nothing contained in this Agreement shall be construed in any way to modify the limits of liability set forth in that Act or the basis for liability as established in the Act. Nothing contained in this Agreement shall be construed as a waiver by any of the Parties of any defenses or limits of liability available under the Immunity Act and other applicable law. The Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.
- G. **No Officer or Employee Interest.** It is understood and agreed that no officer or employee of any of the Parties has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds resulting from the performance of this Agreement.

- H. **Default.** If any of the Parties defaults in the performance of the Agreement, or any of its covenants, terms, conditions or provisions, the defaulting party shall pay all costs and expenses, not including attorney's fees, which may arise or accrue to the non-defaulting party from enforcing the Agreement.
- I. **No Limitation of Rights.** The rights and remedies of the Parties hereto are in addition to any other rights and remedies provided by law or under this Agreement. The Parties agree that the waiver of any breach of this Agreement by any of the Parties shall in no event constitute a waiver as to any future breach.
- J. **Compliance with Laws.** The Parties shall comply with all applicable statutes, laws, rules, regulations, licenses, certificates and authorizations of any governmental body or authority in the performance of its obligations under this Agreement.
- K. **Records.** Financial records, supporting documents, statistical records and all other records pertinent to this Agreement must be kept readily available for review by Parties from time to time upon any of the Parties' request. Such records must be retained and maintained for a minimum of three (3) years after the end of a budget period. If questions still remain, such as those raised as a result of an audit, records must be retained until completion or resolution of any audit in process or pending resolution. Such records are subject to the Utah Government Records Access and Management Act, Utah Code Ann. §§ 630-2-101 et seq. (1953, as amended).
- L. **Assignment and Transfer.** The Parties may not assign or transfer their respective duties of performance nor their rights under this Agreement.
- M. **Time.** The parties stipulate that time is of the essence in the performance of this Agreement.
- N. **Entire Agreement.** This Agreement constitutes the entire Agreement between the Parties, and no statements, promises, or inducements made by either party, or agents for either party, that are not contained in this written Agreement shall be binding or valid. This Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.
- O. **Severability.** The Parties agree that where possible, each provision of this Agreement shall be interpreted in such a manner as to be consistent and valid under applicable law; but if any provision of this Agreement shall be void, voidable, unenforceable, or invalid, prohibited or unenforceable

under applicable law, such void, voidable, unenforceable, or invalid provision shall not affect the other provisions of this Agreement.

- P. **Governing Law.** It is understood and agreed by the parties hereto that this Agreement shall be governed by the laws of the State of Utah and any applicable county ordinances, both as to interpretation and performance. Venue for any and all legal actions arising hereunder shall lie in the First District Court.
  
- Q. **Counterparts.** This Agreement may be executed in several counterparts and all counterparts so executed shall constitute one agreement binding on all the Parties, notwithstanding that each of the Parties are not signatory to the original or the same counterpart. Further, executed copies of this Agreement delivered by facsimile shall be deemed an original signed copy of this Agreement.
  
- R. **Warrant of Signing Authority.** The person or persons signing this Agreement on behalf of each of the Parties warrants his or her authority to do so and to bind the Parties to this Agreement.

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed with the effective date written above.

\_\_\_\_\_  
BOX ELDER PUBLIC DEFENDERS

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CACHE COUNTY EXECUTIVE

\_\_\_\_\_  
DATE

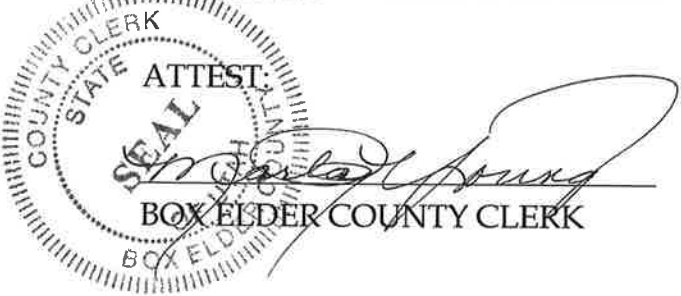
ATTEST:

\_\_\_\_\_  
CACHE COUNTY CLERK

\_\_\_\_\_  
DATE

[Signature]  
BOX ELDER COUNTY COMMISSION

12-21-2022  
DATE



12-21-2022  
DATE

APPROVED AS TO FORM:

\_\_\_\_\_  
CACHE COUNTY ATTORNEY

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BOX ELDER COUNTY ATTORNEY

\_\_\_\_\_  
DATE

12.21.2022 Public Hearing  
2022 Budget Amendments  
Amend General Plan

<u>Name</u>	<u>Phone #</u>
Chrisee Bennett	435-734-3347
DeAnna Hardey	
ANNA THOMPSON	
Lee Perry	
Boyd Bingham	
Gilley W	
Kirk Ward	
Cede Palmer	
Jenica Stander	
Joan Hammer	
Kenn Pitt	
Darin McFarland	
Scott Lyons	3316
Mike Bastian	801-645-6735
Paul Larsen	435-734-6603
Jay Sandall	435-279-3707

**Resolution 22-14**

**A resolution by the Box Elder County Board of Commissioners amending the 2022 budget for Box Elder County.**

WHEREAS, the Box Elder County Board of Commissioners has authority to amend the budget for Box Elder County,


THEREFORE, BE IT RESOLVED that the Box Elder County Board of Commissioners does hereby amend the attached accounts of the 2022 budget.

Adopted this 21<sup>th</sup> day of December, 2022.

Box Elder County Board of Commissioners


  
Jeff Scott, Chairman

  
Jeff Hadfield, Member

  
Stan Summers, Member



Attest:

  
Marla Young, Clerk

**Resolution 22-15**

**A resolution by the Box Elder County Board of Commissioners adopting the 2023 budget for Box Elder County.**

WHEREAS, the Box Elder County Board of Commissioners has authority to adopt the budget for Box Elder County,

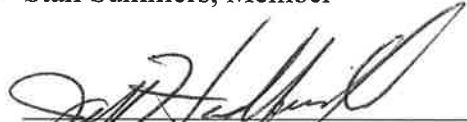
THEREFORE, BE IT RESOLVED that the Box Elder County Board of Commissioners does hereby adopt the attached 2023 budget.

Adopted this 21st day of December, 2022

Box Elder County Board of Commissioners

  
\_\_\_\_\_  
Jeff Scott, Chairman

  
\_\_\_\_\_  
Stan Summers, Member

  
\_\_\_\_\_  
Jeff Hadfield, Member



Attest:

  
\_\_\_\_\_  
Marla Young, Clerk



10-3100-30100	General Fund	Taxes	Current Property Taxes	8,700,000
10-3100-30110	General Fund	Taxes	Penalty/Interest Prior Yr Tax	100,000
10-3100-30120	General Fund	Taxes	Delinquent Prior Year Taxes	50,000
10-3100-30130	General Fund	Taxes	Vehicle Fee in Lieu	560,000
10-3100-30210	General Fund	Taxes	Assessing/Collecting State	70,000
10-3100-30220	General Fund	Taxes	Assessing/Collecting County	1,825,000
10-3110-30310	General Fund	PILT	PILT-Payment in Lieu	3,500,000
10-3110-30410	General Fund	PILT	State DWR in Lieu of Taxes	11,050
10-3200-30510	General Fund	Sales Tax	County Tax - 1/4%	2,910,000
10-3930-39340	General Fund	Miscellaneous	Opioid Settlement Funds	57,765
10-3500-35120	General Fund	Licenses & Permits	Marriage License	10,000
10-3600-36140	General Fund	Intergovernmental	Overtime Reimbursements	10,000
10-3600-36400	General Fund	Intergovernmental	911 Service Charge	480,000
10-3600-36420	General Fund	Intergovernmental	Jail - US Marshall	-
10-3610-36200	General Fund	Intergovernmental	CJC Grant	50,000
10-3610-36220	General Fund	Intergovernmental	Federal Revenue - FWS	40,000
10-3610-36225	General Fund	Intergovernmental	Federal Grants	-
10-3610-36240	General Fund	Intergovernmental	Justice Assistance SCAAP Grant	-
10-3610-36250	General Fund	Intergovernmental	LEPC Grant	1,000
10-3610-36260	General Fund	Intergovernmental	Liquor Law Allocation	35,000
10-3610-36270	General Fund	Intergovernmental	Miscellaneous Grant Revenue	100,000
10-3610-36280	General Fund	Intergovernmental	Predator Control State Reimb.	11,400
10-3610-36310	General Fund	Intergovernmental	Stab Vest 50/50 Match Grant	-
10-3610-36330	General Fund	Intergovernmental	State Grants - COVID-19 Relief Funds	-
10-3610-36340	General Fund	Intergovernmental	State Grants (CDBG, RSTRD)	-
10-3610-36350	General Fund	Intergovernmental	State Grants -Elections(Rstrd)	-
10-3610-36360	General Fund	Intergovernmental	Victim Advocate Grant	175,000
10-3610-36450	General Fund	Intergovernmental	Federal Grants-COVID-19 Relief	-
10-3610-36460	General Fund	Intergovernmental	Federal Grants-LATCF	987,084
10-3700-37120	General Fund	Charges for Services	Auditors Fees	5,000
10-3700-37140	General Fund	Charges for Services	Commissary Funds	25,000
10-3700-37160	General Fund	Charges for Services	County Turkey Show	10,000
10-3700-37170	General Fund	Charges for Services	Credit Card Fees	1,600
10-3700-37180	General Fund	Charges for Services	DMV State Contract	110,000
10-3700-37190	General Fund	Charges for Services	DNA Sample Revenue	-
10-3700-37200	General Fund	Charges for Services	Election Fees & Services	25,000
10-3700-37210	General Fund	Charges for Services	Emergency Prep Expo	-
10-3700-37270	General Fund	Charges for Services	Fleet Lease Fees	-
10-3700-37280	General Fund	Charges for Services	GIS Maps/Data	3,000
10-3700-37300	General Fund	Charges for Services	Inmate Services / County	-
10-3700-37310	General Fund	Charges for Services	Inmate Services Revenue	30,000
10-3700-37320	General Fund	Charges for Services	Jail Fees / C.O.P.	200,000
10-3700-37330	General Fund	Charges for Services	Jail Fees / Pay for Stay	500
10-3700-37340	General Fund	Charges for Services	Jail Fees / State Prisoner	70,000
10-3700-37350	General Fund	Charges for Services	Jail Fees / Work Release	1,000
10-3700-37390	General Fund	Charges for Services	Monument Preservation Fund	30,000
10-3700-37400	General Fund	Charges for Services	Other (Copies, Mileage, etc.)	3,000
10-3700-37410	General Fund	Charges for Services	Passport Photos	10,000
10-3700-37420	General Fund	Charges for Services	Passports	45,000
10-3700-37440	General Fund	Charges for Services	RDA Admin Fees	10,000
10-3700-37450	General Fund	Charges for Services	Recorders Copies	20,000
10-3700-37460	General Fund	Charges for Services	Recorders Fees	750,000
10-3700-37470	General Fund	Charges for Services	Reimburse - Court Costs	200,000
10-3700-37550	General Fund	Charges for Services	Sale of County History Books	500
10-3700-37560	General Fund	Charges for Services	Sheriff Fees	10,000
10-3700-37570	General Fund	Charges for Services	Sheriff Fees - Finger Printing	2,500
10-3700-37580	General Fund	Charges for Services	Solid Waste Admin Fees	10,000
10-3700-37590	General Fund	Charges for Services	Solid Waste Host Fee	250,000
10-3700-37600	General Fund	Charges for Services	Surveyor - Copy/Prints/Maps	-
10-3700-37630	General Fund	Charges for Services	Wellness Fees	8,000
10-3720-37690	General Fund	Rent	Rent (County Buildings, etc)	25,000
10-3800-38100	General Fund	Investment Earnings	Dividends Sweep Account	-
10-3800-38200	General Fund	Investment Earnings	General Interest Pooled	50,000
10-3800-38210	General Fund	Investment Earnings	Interest	-
10-3800-38212	General Fund	Investment Earnings	Interest-ARPA Funds	-
10-3930-39310	General Fund	Miscellaneous	Misc. Costs / Ins. Reimb/Refunds	100,000
10-3930-39320	General Fund	Miscellaneous	Sundry	40,000
10-3930-39330	General Fund	Miscellaneous	WF Commercial Card Program Revenue Sharing	25,000
10-3990-99900	General Fund	Fund Balance	Appropriated Fund Balance	5,332,324
10-3999-99999	General Fund	Transfer	Transfer from Other Funds	1,154,000

10-4111-11000	General Fund	Commission	Permanent Employees	225,526
10-4111-11050	General Fund	Commission	Bonus	-
10-4111-11200	General Fund	Commission	Temp Employees	-
10-4111-11900	General Fund	Commission	Overtime	-
10-4111-13000	General Fund	Commission	Employee Benefits	2,153
10-4111-13010	General Fund	Commission	Health Insurance	85,444
10-4111-13020	General Fund	Commission	Dental Insurance	4,351
10-4111-13030	General Fund	Commission	Vision Insurance	463
10-4111-13040	General Fund	Commission	FICA/Medicare	17,398
10-4111-13050	General Fund	Commission	Retirement	48,828
10-4111-13060	General Fund	Commission	Workers' Compensation	6,451
10-4111-13070	General Fund	Commission	Wellness Reimbursement	1,000
10-4111-13090	General Fund	Commission	Insurance Opt Out	-
10-4111-13300	General Fund	Commission	Cell Phone Allowance	3,120
10-4111-21200	General Fund	Commission	Travel	13,000
10-4111-21210	General Fund	Commission	Travel - Per Diem	2,000
10-4111-21220	General Fund	Commission	Travel - Meals	10,000
10-4111-21300	General Fund	Commission	Education & Training	13,000
10-4111-22000	General Fund	Commission	Office Supplies	500
10-4111-22100	General Fund	Commission	Dues & Memberships	1,500
10-4111-23000	General Fund	Commission	Postage	50
10-4111-24000	General Fund	Commission	Supplies & Materials	800
10-4111-25000	General Fund	Commission	Professional & Technical	2,000
10-4111-25010	General Fund	Commission	Advertising & Public Notices	-
10-4111-27000	General Fund	Commission	Telecommunications	1,920
10-4111-28000	General Fund	Commission	Small Tools & Minor Equipment	-
10-4134-11000	General Fund	Human Resources	Permanent Employees	215,034
10-4134-11050	General Fund	Human Resources	Bonus	-
10-4134-11200	General Fund	Human Resources	Wellness Reimbursement	-
10-4134-11900	General Fund	Human Resources	Overtime	1,000
10-4134-13000	General Fund	Human Resources	Employee Benefits	1,899
10-4134-13010	General Fund	Human Resources	Health Insurance	64,100
10-4134-13020	General Fund	Human Resources	Dental Insurance	3,263
10-4134-13030	General Fund	Human Resources	Vision Insurance	350
10-4134-13040	General Fund	Human Resources	FICA/Medicare	16,450
10-4134-13050	General Fund	Human Resources	Retirement	46,168
10-4134-13060	General Fund	Human Resources	Workers' Compensation	6,150
10-4134-13070	General Fund	Human Resources	Wellness Reimbursement	750
10-4134-13300	General Fund	Human Resources	Cell Phone Allowance	2,340
10-4134-21200	General Fund	Human Resources	Travel	7,000
10-4134-21210	General Fund	Human Resources	Travel - Per Diem	7,000
10-4134-21220	General Fund	Human Resources	Travel - Meals	2,500
10-4134-21300	General Fund	Human Resources	Education & Training	31,500
10-4134-22000	General Fund	Human Resources	Office Supplies	3,500
10-4134-22100	General Fund	Human Resources	Dues & Memberships	1,625
10-4134-23000	General Fund	Human Resources	Postage	300
10-4134-24000	General Fund	Human Resources	Supplies & Materials	3,500
10-4134-24070	General Fund	Human Resources	Supplies & Materials - Wellness Program	26,540
10-4134-24080	General Fund	Human Resources	Supplies & Materials - Safety Program	15,000
10-4134-25000	General Fund	Human Resources	Professional & Technical	25,000
10-4134-25010	General Fund	Human Resources	Advertising & Public Notices	2,500
10-4134-25200	General Fund	Human Resources	Professional & Technical - Unemployment Insurance	25,000
10-4134-27000	General Fund	Human Resources	Telecommunications	960
10-4134-28000	General Fund	Human Resources	Small Tools & Minor Equipment	-
10-4135-11000	General Fund	ITS	Permanent Employees	314,996
10-4135-11050	General Fund	ITS	Bonus	-
10-4135-11200	General Fund	ITS	Temp Employees	-
10-4135-11900	General Fund	ITS	Overtime	1,000
10-4135-13000	General Fund	ITS	Employee Benefits	2,490
10-4135-13010	General Fund	ITS	Health Insurance	61,670
10-4135-13020	General Fund	ITS	Dental Insurance	3,263
10-4135-13030	General Fund	ITS	Vision Insurance	347
10-4135-13040	General Fund	ITS	FICA/Medicare	24,276
10-4135-13050	General Fund	ITS	Retirement	68,133
10-4135-13060	General Fund	ITS	Workers' Compensation	9,076
10-4135-13070	General Fund	ITS	Wellness Reimbursement	750
10-4135-13300	General Fund	ITS	Cell Phone Allowance	2,700
10-4135-21200	General Fund	ITS	Travel	16,200
10-4135-21210	General Fund	ITS	Travel - Per Diem	700
10-4135-21220	General Fund	ITS	Travel - Meals	500

10-4135-21300	General Fund	ITS	Education & Training	2,600
10-4135-22000	General Fund	ITS	Office Supplies	4,000
10-4135-22100	General Fund	ITS	Dues & Memberships	500
10-4135-23000	General Fund	ITS	Postage	200
10-4135-24000	General Fund	ITS	Supplies & Materials	50,000
10-4135-25000	General Fund	ITS	Professional & Technical	60,000
10-4135-26010	General Fund	ITS	Vehicle & Equipment Maintenance	1,000
10-4135-26030	General Fund	ITS	Fuels	1,000
10-4135-27000	General Fund	ITS	Telecommunications	27,000
10-4135-28000	General Fund	ITS	Small Tools & Minor Equipment	-
10-4135-31000	General Fund	ITS	IT - Hardware	144,000
10-4135-31100	General Fund	ITS	IT - Hardware Maintenance	183,300
10-4135-32000	General Fund	ITS	IT - Software	110,000
10-4135-32100	General Fund	ITS	IT - Software Maintenance	510,800
10-4141-11000	General Fund	Auditor	Permanent Employees	414,113
10-4141-11050	General Fund	Auditor	Bonus	-
10-4141-11200	General Fund	Auditor	Temp Employees	-
10-4141-11900	General Fund	Auditor	Overtime	4,000
10-4141-13000	General Fund	Auditor	Employee Benefits	3,685
10-4141-13010	General Fund	Auditor	Health Insurance	88,055
10-4141-13020	General Fund	Auditor	Dental Insurance	4,860
10-4141-13030	General Fund	Auditor	Vision Insurance	521
10-4141-13040	General Fund	Auditor	FICA/Medicare	31,680
10-4141-13050	General Fund	Auditor	Retirement	88,910
10-4141-13060	General Fund	Auditor	Workers' Compensation	11,844
10-4141-13070	General Fund	Auditor	Wellness Reimbursement	1,000
10-4141-13090	General Fund	Auditor	Insurance Opt Out	-
10-4141-13300	General Fund	Auditor	Cell Phone Allowance	1,560
10-4141-21200	General Fund	Auditor	Travel	6,500
10-4141-21210	General Fund	Auditor	Travel - Per Diem	1,000
10-4141-21220	General Fund	Auditor	Travel - Meals	650
10-4141-21300	General Fund	Auditor	Education & Training	3,750
10-4141-22000	General Fund	Auditor	Office Supplies	5,000
10-4141-22100	General Fund	Auditor	Dues & Memberships	1,000
10-4141-23000	General Fund	Auditor	Postage	7,875
10-4141-24000	General Fund	Auditor	Supplies & Materials	5,000
10-4141-25000	General Fund	Auditor	Professional & Technical	114,000
10-4141-27000	General Fund	Auditor	Telecommunications	1,600
10-4141-28000	General Fund	Auditor	Small Tools & Minor Equipment	-
10-4141-70600	General Fund	Auditor	Furniture, Machinery & Equip	10,000
10-4143-11000	General Fund	Treasurer	Permanent Employees	389,133
10-4143-11050	General Fund	Treasurer	Bonus	-
10-4143-11200	General Fund	Treasurer	Temp Employees	6,200
10-4143-11900	General Fund	Treasurer	Overtime	-
10-4143-13000	General Fund	Treasurer	Employee Benefits	3,647
10-4143-13010	General Fund	Treasurer	Health Insurance	101,500
10-4143-13020	General Fund	Treasurer	Dental Insurance	7,206
10-4143-13030	General Fund	Treasurer	Vision Insurance	773
10-4143-13040	General Fund	Treasurer	FICA/Medicare	28,652
10-4143-13050	General Fund	Treasurer	Retirement	80,412
10-4143-13060	General Fund	Treasurer	Workers' Compensation	11,129
10-4143-13070	General Fund	Treasurer	Wellness Reimbursement	1,500
10-4143-13090	General Fund	Treasurer	Insurance Opt Out	-
10-4143-13300	General Fund	Treasurer	Cell Phone Allowance	780
10-4143-21200	General Fund	Treasurer	Travel	1,500
10-4143-21210	General Fund	Treasurer	Travel - Per Diem	750
10-4143-21220	General Fund	Treasurer	Travel - Meals	500
10-4143-21300	General Fund	Treasurer	Education & Training	2,000
10-4143-22000	General Fund	Treasurer	Office Supplies	4,500
10-4143-22100	General Fund	Treasurer	Dues & Memberships	150
10-4143-23000	General Fund	Treasurer	Postage	28,100
10-4143-24000	General Fund	Treasurer	Supplies & Materials	-
10-4143-25000	General Fund	Treasurer	Professional & Technical	5,500
10-4143-27000	General Fund	Treasurer	Telecommunications	560
10-4143-28000	General Fund	Treasurer	Small Tools & Minor Equipment	500
10-4144-11000	General Fund	Recorder	Permanent Employees	420,231
10-4144-11050	General Fund	Recorder	Bonus	-
10-4144-11200	General Fund	Recorder	Temp Employees	10,400
10-4144-11900	General Fund	Recorder	Overtime	500
10-4144-13000	General Fund	Recorder	Employee Benefits	3,921

10-4144-13010	General Fund	Recorder	Health Insurance	99,793
10-4144-13020	General Fund	Recorder	Dental Insurance	4,467
10-4144-13030	General Fund	Recorder	Vision Insurance	469
10-4144-13040	General Fund	Recorder	FICA/Medicare	32,148
10-4144-13050	General Fund	Recorder	Retirement	90,224
10-4144-13060	General Fund	Recorder	Workers' Compensation	12,060
10-4144-13070	General Fund	Recorder	Wellness Reimbursement	1,500
10-4144-13090	General Fund	Recorder	Insurance Opt Out	-
10-4144-13300	General Fund	Recorder	Cell Phone Allowance	1,560
10-4144-21200	General Fund	Recorder	Travel	6,370
10-4144-21210	General Fund	Recorder	Travel - Per Diem	2,100
10-4144-21220	General Fund	Recorder	Travel - Meals	650
10-4144-21300	General Fund	Recorder	Education & Training	2,800
10-4144-22000	General Fund	Recorder	Office Supplies	5,500
10-4144-22100	General Fund	Recorder	Dues & Memberships	425
10-4144-23000	General Fund	Recorder	Postage	1,000
10-4144-24000	General Fund	Recorder	Supplies & Materials	15,700
10-4144-25000	General Fund	Recorder	Professional & Technical	88,600
10-4144-26010	General Fund	Recorder	Vehicle & Equipment Maintenance	1,650
10-4144-26030	General Fund	Recorder	Fuels	3,500
10-4144-27000	General Fund	Recorder	Telecommunications	1,200
10-4144-28000	General Fund	Recorder	Small Tools & Minor Equipment	-
10-4144-55010	General Fund	Recorder	State - Monument Preservation	20,000
10-4145-11000	General Fund	Attorney	Permanent Employees	866,906
10-4145-11050	General Fund	Attorney	Bonus	-
10-4145-11200	General Fund	Attorney	Temp Employees	-
10-4145-11900	General Fund	Attorney	Overtime	-
10-4145-13000	General Fund	Attorney	Employee Benefits	7,204
10-4145-13010	General Fund	Attorney	Health Insurance	156,408
10-4145-13020	General Fund	Attorney	Dental Insurance	8,359
10-4145-13030	General Fund	Attorney	Vision Insurance	884
10-4145-13040	General Fund	Attorney	FICA/Medicare	66,318
10-4145-13050	General Fund	Attorney	Retirement	186,125
10-4145-13060	General Fund	Attorney	Workers' Compensation	24,794
10-4145-13070	General Fund	Attorney	Wellness Reimbursement	2,000
10-4145-13090	General Fund	Attorney	Insurance Opt Out	-
10-4145-13300	General Fund	Attorney	Cell Phone Allowance	3,900
10-4145-21200	General Fund	Attorney	Travel	17,100
10-4145-21210	General Fund	Attorney	Travel - Per Diem	5,400
10-4145-21220	General Fund	Attorney	Travel - Meals	500
10-4145-21300	General Fund	Attorney	Education & Training	7,000
10-4145-22000	General Fund	Attorney	Office Supplies	5,750
10-4145-22100	General Fund	Attorney	Dues & Memberships	34,800
10-4145-23000	General Fund	Attorney	Postage	1,200
10-4145-24000	General Fund	Attorney	Supplies & Materials	1,000
10-4145-25000	General Fund	Attorney	Professional & Technical	25,000
10-4145-25300	General Fund	Attorney	Professional & Technical - Public Defender	-
10-4145-26010	General Fund	Attorney	Vehicle & Equipment Maintenance	1,000
10-4145-26030	General Fund	Attorney	Fuels	2,000
10-4145-27000	General Fund	Attorney	Telecommunications	960
10-4145-28000	General Fund	Attorney	Small Tools & Minor Equipment	5,000
10-4146-11000	General Fund	Assessor	Permanent Employees	490,271
10-4146-11050	General Fund	Assessor	Bonus	-
10-4146-11200	General Fund	Assessor	Temp Employees	6,534
10-4146-11900	General Fund	Assessor	Overtime	-
10-4146-13000	General Fund	Assessor	Employee Benefits	4,342
10-4146-13010	General Fund	Assessor	Health Insurance	145,755
10-4146-13020	General Fund	Assessor	Dental Insurance	5,761
10-4146-13030	General Fund	Assessor	Vision Insurance	632
10-4146-13040	General Fund	Assessor	FICA/Medicare	37,506
10-4146-13050	General Fund	Assessor	Retirement	105,261
10-4146-13060	General Fund	Assessor	Workers' Compensation	14,048
10-4146-13070	General Fund	Assessor	Wellness Reimbursement	1,500
10-4146-13090	General Fund	Assessor	Insurance Opt Out	-
10-4146-13300	General Fund	Assessor	Cell Phone Allowance	780
10-4146-21200	General Fund	Assessor	Travel	5,000
10-4146-21210	General Fund	Assessor	Travel - Per Diem	2,000
10-4146-21220	General Fund	Assessor	Travel - Meals	500
10-4146-21300	General Fund	Assessor	Education & Training	6,000
10-4146-22000	General Fund	Assessor	Office Supplies	4,000

10-4146-22100	General Fund	Assessor	Dues & Memberships	-
10-4146-23000	General Fund	Assessor	Postage	2,300
10-4146-24000	General Fund	Assessor	Supplies & Materials	-
10-4146-25000	General Fund	Assessor	Professional & Technical	35,800
10-4146-26010	General Fund	Assessor	Vehicle & Equipment Maintenance	2,000
10-4146-26030	General Fund	Assessor	Fuels	3,500
10-4146-27000	General Fund	Assessor	Telecommunications	2,500
10-4146-28000	General Fund	Assessor	Small Tools & Minor Equipment	500
10-4146-70500	General Fund	Assessor	Vehicles	14,000
10-4148-11000	General Fund	Victim Advocate	Permanent Employees	164,332
10-4148-11010	General Fund	Victim Advocate	PS Wages - Str time	-
10-4148-11050	General Fund	Victim Advocate	Bonus	-
10-4148-11200	General Fund	Victim Advocate	Temp Employees	-
10-4148-11900	General Fund	Victim Advocate	Overtime	-
10-4148-13000	General Fund	Victim Advocate	Employee Benefits	1,697
10-4148-13010	General Fund	Victim Advocate	Health Insurance	77,723
10-4148-13020	General Fund	Victim Advocate	Dental Insurance	3,263
10-4148-13030	General Fund	Victim Advocate	Vision Insurance	347
10-4148-13040	General Fund	Victim Advocate	FICA/Medicare	12,571
10-4148-13050	General Fund	Victim Advocate	Retirement	32,114
10-4148-13060	General Fund	Victim Advocate	Workers' Compensation	4,700
10-4148-13070	General Fund	Victim Advocate	Wellness Reimbursement	1,000
10-4148-13090	General Fund	Victim Advocate	Insurance Opt Out	-
10-4148-13300	General Fund	Victim Advocate	Cell Phone Allowance	3,120
10-4148-21200	General Fund	Victim Advocate	Travel	1,344
10-4148-21210	General Fund	Victim Advocate	Travel - Per Diem	504
10-4148-21220	General Fund	Victim Advocate	Travel - Meals	-
10-4148-21300	General Fund	Victim Advocate	Education & Training	300
10-4148-22000	General Fund	Victim Advocate	Office Supplies	1,300
10-4148-22100	General Fund	Victim Advocate	Dues & Memberships	-
10-4148-23000	General Fund	Victim Advocate	Postage	700
10-4148-24000	General Fund	Victim Advocate	Supplies & Materials	-
10-4148-25000	General Fund	Victim Advocate	Professional & Technical	-
10-4148-27000	General Fund	Victim Advocate	Telecommunications	-
10-4148-28000	General Fund	Victim Advocate	Small Tools & Minor Equipment	-
10-4149-11000	General Fund	Children's Justice Center	Permanent Employees	68,273
10-4149-11050	General Fund	Children's Justice Center	Bonus	-
10-4149-11200	General Fund	Children's Justice Center	Temp Employees	-
10-4149-11900	General Fund	Children's Justice Center	Overtime	-
10-4149-13000	General Fund	Children's Justice Center	Employee Benefits	610
10-4149-13010	General Fund	Children's Justice Center	Health Insurance	21,400
10-4149-13020	General Fund	Children's Justice Center	Dental Insurance	1,088
10-4149-13030	General Fund	Children's Justice Center	Vision Insurance	116
10-4149-13040	General Fund	Children's Justice Center	FICA/Medicare	5,223
10-4149-13050	General Fund	Children's Justice Center	Retirement	14,658
10-4149-13060	General Fund	Children's Justice Center	Workers' Compensation	1,971
10-4149-13070	General Fund	Children's Justice Center	Wellness Reimbursement	250
10-4149-13300	General Fund	Children's Justice Center	Cell Phone Allowance	-
10-4149-21200	General Fund	Children's Justice Center	Travel	1,000
10-4149-21210	General Fund	Children's Justice Center	Travel - Per Diem	-
10-4149-21220	General Fund	Children's Justice Center	Travel - Meals	310
10-4149-21300	General Fund	Children's Justice Center	Education & Training	5,850
10-4149-22000	General Fund	Children's Justice Center	Office Supplies	4,106
10-4149-22100	General Fund	Children's Justice Center	Dues & Memberships	-
10-4149-23000	General Fund	Children's Justice Center	Postage	-
10-4149-24000	General Fund	Children's Justice Center	Supplies & Materials	6,400
10-4149-25000	General Fund	Children's Justice Center	Professional & Technical	17,480
10-4149-27000	General Fund	Children's Justice Center	Telecommunications	1,320
10-4149-28000	General Fund	Children's Justice Center	Small Tools & Minor Equipment	-
10-4150-22100	General Fund	Non-Departmental	Dues & Memberships	40,000
10-4150-23000	General Fund	Non-Departmental	Postage	5,000
10-4150-24000	General Fund	Non-Departmental	Supplies & Materials	30,000
10-4150-24015	General Fund	Non-Departmental	Supplies & Materials - Employee Committee	10,000
10-4150-25000	General Fund	Non-Departmental	Professional & Technical	20,000
10-4150-25010	General Fund	Non-Departmental	Advertising & Public Notices	12,000
10-4150-25300	General Fund	Non-Departmental	Professional & Tech-Public Defender	398,138
10-4150-25301	General Fund	Non-Departmental	Professional & Technical-Defense Resources	4,500
10-4150-25310	General Fund	Non-Departmental	Professional & Technical - Legal	50,000
10-4150-25320	General Fund	Non-Departmental	Professional & Technical - Liability Insurance	395,131
10-4150-25720	General Fund	Non-Departmental	Professional & Technical - Community Services	1,008,997

10-4150-27000	General Fund	Non-Departmental	Telecommunications	50,000
10-4150-55060	General Fund	Non-Departmental	State - Assessing & Collecting	50,000
10-4150-99220	General Fund	Non-Departmental	Economic Development - Tax Increment to other Governments	305,000
10-4151-11000	General Fund	CARES	Permanent Employees	-
10-4151-22000	General Fund	CARES	Office Supplies	-
10-4151-23000	General Fund	CARES	Postage	-
10-4151-24000	General Fund	CARES	Supplies & Materials	-
10-4151-25000	General Fund	CARES	Professional & Technical	-
10-4151-28000	General Fund	CARES	Small Tools & Minor Equipment	-
10-4151-31000	General Fund	CARES	IT - Hardware	-
10-4151-31100	General Fund	CARES	IT - Hardware Maintenance	-
10-4151-32000	General Fund	CARES	IT - Software	-
10-4151-70600	General Fund	CARES	Furniture, Machinery & Equipment	-
10-4151-81100	General Fund	CARES	IT - Software	-
10-4152-11050	General Fund	ARPA	Bonus	-
10-4152-24000	General Fund	ARPA	Supplies & Maintenance	-
10-4152-25000	General Fund	ARPA	Professional & Technical	1,020,000
10-4152-31000	General Fund	ARPA	Computer Hardware	-
10-4152-32000	General Fund	ARPA	Computer Software	-
10-4152-70600	General Fund	ARPA	Equipment Over 5,000	80,000
10-4155-21200	General Fund	Motor Pool	Travel	500
10-4155-21300	General Fund	Motor Pool	Education & Training	250
10-4155-22000	General Fund	Motor Pool	Office Supplies	250
10-4155-22100	General Fund	Motor Pool	Dues & Memberships	-
10-4155-25000	General Fund	Motor Pool	Professional & Technical	86,000
10-4155-26010	General Fund	Motor Pool	Vehicle & Equipment Maintenance	1,000
10-4155-26030	General Fund	Motor Pool	Fuels	5,000
10-4161-11000	General Fund	Building & Grounds	Permanent Employees	166,477
10-4161-11030	General Fund	Building & Grounds	Night Shift Differential	-
10-4161-11050	General Fund	Building & Grounds	Bonus	-
10-4161-11200	General Fund	Building & Grounds	Temp Employees	-
10-4161-11900	General Fund	Building & Grounds	Overtime	250
10-4161-13000	General Fund	Building & Grounds	Employee Benefits	554
10-4161-13010	General Fund	Building & Grounds	Health Insurance	25,908
10-4161-13020	General Fund	Building & Grounds	Dental Insurance	1,088
10-4161-13030	General Fund	Building & Grounds	Vision Insurance	116
10-4161-13040	General Fund	Building & Grounds	FICA/Medicare	12,735
10-4161-13050	General Fund	Building & Grounds	Retirement	12,655
10-4161-13060	General Fund	Building & Grounds	Workers' Compensation	4,761
10-4161-13070	General Fund	Building & Grounds	Wellness Reimbursement	500
10-4161-13200	General Fund	Building & Grounds	Tool Allowance	-
10-4161-13300	General Fund	Building & Grounds	Cell Phone Allowance	-
10-4161-21200	General Fund	Building & Grounds	Travel	5,000
10-4161-21210	General Fund	Building & Grounds	Travel - Per Diem	1,500
10-4161-21220	General Fund	Building & Grounds	Travel - Meals	500
10-4161-21300	General Fund	Building & Grounds	Education & Training	2,000
10-4161-22000	General Fund	Building & Grounds	Office Supplies	1,000
10-4161-22100	General Fund	Building & Grounds	Dues & Memberships	-
10-4161-23000	General Fund	Building & Grounds	Postage	-
10-4161-24000	General Fund	Building & Grounds	Supplies & Materials	50,000
10-4161-24400	General Fund	Building & Grounds	Supplies & Mat-Bldg & Grnds	400,000
10-4161-24410	General Fund	Building & Grounds	Supplies & Mat-Bldg-Courthouse	10,000
10-4161-24420	General Fund	Building & Grounds	Supplies & Mat-Bldg-Justice Ce	10,000
10-4161-24430	General Fund	Building & Grounds	Supplies & Materials - Bldg & Grounds - Public Safety	50,000
10-4161-24440	General Fund	Building & Grounds	Supplies & Materials - Bldg & Grounds - Fairgrounds	50,000
10-4161-24450	General Fund	Building & Grounds	Supplies & Materials - Bldg & Grounds - Roads	7,000
10-4161-24460	General Fund	Building & Grounds	Supplies & Materials - Bldg & Grounds - Landfill	5,000
10-4161-24470	General Fund	Building & Grounds	Supplies & Mat-Bldg-Bookmobile	5,000
10-4161-24480	General Fund	Building & Grounds	Supplies & Mat-Bldg-Fire	5,000
10-4161-24490	General Fund	Building & Grounds	Supplies & Mat-Bldg-DMV	25,000
10-4161-25000	General Fund	Building & Grounds	Professional & Technical	110,000
10-4161-25400	General Fund	Building & Grounds	Prof & Tech-Bldg & Grnds	7,500
10-4161-25410	General Fund	Building & Grounds	Prof & Tech-Bldg-Courthouse	80,000
10-4161-25420	General Fund	Building & Grounds	Prof & Tech-Bldg-Justice Cente	80,000
10-4161-25430	General Fund	Building & Grounds	Professional & Technical - Bldg & Grounds - Public Safety	80,000
10-4161-25440	General Fund	Building & Grounds	Prof & Tech-Bldg-FairGrnds	170,000
10-4161-25450	General Fund	Building & Grounds	Prof & Tech-Bldg -Roads	35,000
10-4161-25460	General Fund	Building & Grounds	Prof & Tech-Bldg-Landfill	10,000
10-4161-25470	General Fund	Building & Grounds	Prof & Tech-Bldg-Bookmobile	20,000
10-4161-25480	General Fund	Building & Grounds	Prof & Tech-Bldg-Fire	5,000

10-4161-25490	General Fund	Building & Grounds	Prof & Tech-Bldg-DMV	10,000
10-4161-26010	General Fund	Building & Grounds	Vehicle & Equipment Maintenance	20,000
10-4161-26030	General Fund	Building & Grounds	Fuels	10,000
10-4161-27000	General Fund	Building & Grounds	Telecommunications	3,000
10-4161-28000	General Fund	Building & Grounds	Small Tools & Minor Equipment	10,000
10-4161-29010	General Fund	Building & Grounds	Utilities - Electric	-
10-4161-29011	General Fund	Building & Grounds	Utilities-Elec-Courthouse	20,000
10-4161-29012	General Fund	Building & Grounds	Utilities-Elec-Justice Center	10,000
10-4161-29013	General Fund	Building & Grounds	Utilities - Electric - Public Safety	45,000
10-4161-29014	General Fund	Building & Grounds	Utilities - Electric - Fairgrounds	75,000
10-4161-29015	General Fund	Building & Grounds	Utilities - Electric - Public Safety	20,000
10-4161-29016	General Fund	Building & Grounds	Utilities - Electric - Landfill	10,000
10-4161-29017	General Fund	Building & Grounds	Utilities-Elec-Bookmobile	7,500
10-4161-29018	General Fund	Building & Grounds	Utilities - Electric - Fire	10,000
10-4161-29019	General Fund	Building & Grounds	Utilities - Electric - DMV	10,000
10-4161-29020	General Fund	Building & Grounds	Utilities - Water	-
10-4161-29021	General Fund	Building & Grounds	Utilities - Water - Courthouse	2,000
10-4161-29022	General Fund	Building & Grounds	Utilities-Water-Justice Center	1,500
10-4161-29023	General Fund	Building & Grounds	Utilities-Water-Public Safety	5,000
10-4161-29024	General Fund	Building & Grounds	Utilities-Water-FairGrnds	10,000
10-4161-29025	General Fund	Building & Grounds	Utilities - Water - Roads	7,000
10-4161-29026	General Fund	Building & Grounds	Utilities - Water - Landfill	17,000
10-4161-29027	General Fund	Building & Grounds	Utilities - Water - Bookmobile	1,500
10-4161-29028	General Fund	Building & Grounds	Utilities - Water - Fire	1,000
10-4161-29029	General Fund	Building & Grounds	Utilities - Water - DMV	1,500
10-4161-29030	General Fund	Building & Grounds	Utilities - Natural Gas	-
10-4161-29031	General Fund	Building & Grounds	Utilities-Nat Gas-Courthouse	8,000
10-4161-29032	General Fund	Building & Grounds	Utilities-Nat Gas-Justice Cent	9,000
10-4161-29033	General Fund	Building & Grounds	Utilities-Nat Gas-Public Safet	70,000
10-4161-29034	General Fund	Building & Grounds	Utilities-Nat Gas-FairGrnds	35,000
10-4161-29035	General Fund	Building & Grounds	Utilities-Nat Gas-Roads	30,000
10-4161-29036	General Fund	Building & Grounds	Utilities-Nat Gas-Landfill	2,500
10-4161-29037	General Fund	Building & Grounds	Utilities-Nat Gas-Bookmobile	5,000
10-4161-29038	General Fund	Building & Grounds	Utilities - Natural Gas - Fire	5,000
10-4161-29039	General Fund	Building & Grounds	Utilities - Natural Gas - DMV	9,000
10-4161-70200	General Fund	Building & Grounds	Buildings	-
10-4161-70400	General Fund	Building & Grounds	Construction (CIP)	20,000
10-4161-70500	General Fund	Building & Grounds	Vehicles	-
10-4161-70600	General Fund	Building & Grounds	Furniture, Machinery & Equip	-
10-4170-11000	General Fund	Clerk	Permanent Employees	231,919
10-4170-11030	General Fund	Clerk	Night Shift Differential	-
10-4170-11050	General Fund	Clerk	Bonus	-
10-4170-11200	General Fund	Clerk	Temp Employees	37,000
10-4170-11900	General Fund	Clerk	Overtime	1,200
10-4170-13000	General Fund	Clerk	Employee Benefits	2,192
10-4170-13010	General Fund	Clerk	Health Insurance	80,200
10-4170-13020	General Fund	Clerk	Dental Insurance	3,943
10-4170-13030	General Fund	Clerk	Vision Insurance	426
10-4170-13040	General Fund	Clerk	FICA/Medicare	17,742
10-4170-13050	General Fund	Clerk	Retirement	49,793
10-4170-13060	General Fund	Clerk	Workers' Compensation	6,633
10-4170-13070	General Fund	Clerk	Wellness Reimbursement	1,000
10-4170-13090	General Fund	Clerk	Insurance Opt Out	-
10-4170-13300	General Fund	Clerk	Cell Phone Allowance	1,200
10-4170-21200	General Fund	Clerk	Travel	4,000
10-4170-21210	General Fund	Clerk	Travel - Per Diem	1,500
10-4170-21220	General Fund	Clerk	Travel - Meals	500
10-4170-21300	General Fund	Clerk	Education & Training	1,600
10-4170-22000	General Fund	Clerk	Office Supplies	4,000
10-4170-22100	General Fund	Clerk	Dues & Memberships	500
10-4170-23000	General Fund	Clerk	Postage	24,000
10-4170-24000	General Fund	Clerk	Supplies & Materials	4,800
10-4170-24020	General Fund	Clerk	Supplies & Materials - Election Supplies	25,000
10-4170-25000	General Fund	Clerk	Professional & Technical	65,000
10-4170-27000	General Fund	Clerk	Telecommunications	-
10-4170-28000	General Fund	Clerk	Small Tools & Minor Equipment	-
10-4170-55020	General Fund	Clerk	State - Elections	20,000
10-4170-70600	General Fund	Clerk	Furniture, Machinery & Equipment	10,000
10-4200-11000	General Fund	Sheriff - Admin	Permanent Employees	316,569
10-4200-11010	General Fund	Sheriff - Admin	PS Wages	150

10-4200-11030	General Fund	Sheriff - Admin	Night Shift Differential	-
10-4200-11050	General Fund	Sheriff - Admin	Bonus	-
10-4200-11200	General Fund	Sheriff - Admin	Temp Employees	-
10-4200-11900	General Fund	Sheriff - Admin	Overtime	2,700
10-4200-13000	General Fund	Sheriff - Admin	Employee Benefits	2,739
10-4200-13010	General Fund	Sheriff - Admin	Health Insurance	95,168
10-4200-13020	General Fund	Sheriff - Admin	Dental Insurance	3,946
10-4200-13030	General Fund	Sheriff - Admin	Vision Insurance	423
10-4200-13040	General Fund	Sheriff - Admin	FICA/Medicare	24,218
10-4200-13050	General Fund	Sheriff - Admin	Retirement	72,183
10-4200-13060	General Fund	Sheriff - Admin	Workers' Compensation	9,054
10-4200-13070	General Fund	Sheriff - Admin	Wellness Reimbursement	900
10-4200-13100	General Fund	Sheriff - Admin	Uniform Allowance	6,000
10-4200-13300	General Fund	Sheriff - Admin	Cell Phone Allowance	-
10-4200-21200	General Fund	Sheriff - Admin	Travel	7,000
10-4200-21210	General Fund	Sheriff - Admin	Travel - Per Diem	3,000
10-4200-21220	General Fund	Sheriff - Admin	Travel - Meals	600
10-4200-21300	General Fund	Sheriff - Admin	Education & Training	9,000
10-4200-22000	General Fund	Sheriff - Admin	Office Supplies	12,000
10-4200-22100	General Fund	Sheriff - Admin	Dues & Memberships	300
10-4200-23000	General Fund	Sheriff - Admin	Postage	660
10-4200-24000	General Fund	Sheriff - Admin	Supplies & Materials	15,000
10-4200-24010	General Fund	Sheriff - Admin	Supplies & Materials - Ammunition	30,000
10-4200-24030	General Fund	Sheriff - Admin	Supplies & Materials - SWAT	26,700
10-4200-24050	General Fund	Sheriff - Admin	Supplies & Materials - Liquor Law	21,000
10-4200-25000	General Fund	Sheriff - Admin	Professional & Technical	46,500
10-4200-26010	General Fund	Sheriff - Admin	Vehicle & Equipment Maintenance	3,000
10-4200-26020	General Fund	Sheriff - Admin	Vehicle Change Over	36,000
10-4200-26030	General Fund	Sheriff - Admin	Fuels	7,800
10-4200-27000	General Fund	Sheriff - Admin	Telecommunications	14,400
10-4200-28000	General Fund	Sheriff - Admin	Small Tools & Minor Equipment	6,000
10-4201-21220	General Fund	Sheriff - Search & Rescue	Travel - Meals	6,000
10-4201-24000	General Fund	Sheriff - Search & Rescue	Supplies & Materials	12,500
10-4201-25000	General Fund	Sheriff - Search & Rescue	Professional & Technical	3,000
10-4201-26010	General Fund	Sheriff - Search & Rescue	Vehicle & Equipment Maintenance	6,500
10-4201-26030	General Fund	Sheriff - Search & Rescue	Fuels	4,000
10-4201-27000	General Fund	Sheriff - Search & Rescue	Telecommunications	600
10-4201-70600	General Fund	Sheriff - Search & Rescue	Furniture, Machinery & Equipment	15,000
10-4211-11000	General Fund	Sheriff - Patrol	Permanent Employees	747,994
10-4211-11010	General Fund	Sheriff - Patrol	PS Wages	31,920
10-4211-11030	General Fund	Sheriff - Patrol	Night Shift Differential	3,420
10-4211-11040	General Fund	Sheriff - Patrol	Training Differential	3,420
10-4211-11050	General Fund	Sheriff - Patrol	Bonus	-
10-4211-11200	General Fund	Sheriff - Patrol	Temp Employees	-
10-4211-11900	General Fund	Sheriff - Patrol	Overtime	58,140
10-4211-13000	General Fund	Sheriff - Patrol	Employee Benefits	6,728
10-4211-13010	General Fund	Sheriff - Patrol	Health Insurance	251,962
10-4211-13020	General Fund	Sheriff - Patrol	Dental Insurance	10,440
10-4211-13030	General Fund	Sheriff - Patrol	Vision Insurance	1,120
10-4211-13040	General Fund	Sheriff - Patrol	FICA/Medicare	57,222
10-4211-13050	General Fund	Sheriff - Patrol	Retirement	254,617
10-4211-13060	General Fund	Sheriff - Patrol	Workers' Compensation	21,393
10-4211-13070	General Fund	Sheriff - Patrol	Wellness Reimbursement	2,850
10-4211-13090	General Fund	Sheriff - Patrol	Insurance Opt Out	-
10-4211-13100	General Fund	Sheriff - Patrol	Uniform Allowance	50,920
10-4211-13300	General Fund	Sheriff - Patrol	Cell Phone Allowance	-
10-4211-21200	General Fund	Sheriff - Patrol	Travel	9,690
10-4211-21210	General Fund	Sheriff - Patrol	Travel - Per Diem	6,000
10-4211-21220	General Fund	Sheriff - Patrol	Travel - Meals	2,000
10-4211-21300	General Fund	Sheriff - Patrol	Education & Training	6,270
10-4211-22000	General Fund	Sheriff - Patrol	Office Supplies	285
10-4211-22100	General Fund	Sheriff - Patrol	Dues & Memberships	-
10-4211-23000	General Fund	Sheriff - Patrol	Postage	-
10-4211-24000	General Fund	Sheriff - Patrol	Supplies & Materials	13,680
10-4211-24040	General Fund	Sheriff - Patrol	Supplies & Materials - K9	3,420
10-4211-24050	General Fund	Sheriff - Patrol	Supplies & Materials - Liquor Law	-
10-4211-24060	General Fund	Sheriff - Patrol	Supplies & Materials - Prevention Programs	1,140
10-4211-25000	General Fund	Sheriff - Patrol	Professional & Technical	-
10-4211-26010	General Fund	Sheriff - Patrol	Vehicle & Equipment Maintenance	23,940
10-4211-26030	General Fund	Sheriff - Patrol	Fuels	51,300



10-4211-27000	General Fund	Sheriff - Patrol	Telecommunications	9,462
10-4211-28000	General Fund	Sheriff - Patrol	Small Tools & Minor Equipment	46,170
10-4211-70600	General Fund	Sheriff - Patrol	Furniture, Machinery & Equip	-
10-4212-11000	General Fund	Sheriff - Detective	Permanent Employees	225,175
10-4212-11010	General Fund	Sheriff - Detective	PS Wages	6,840
10-4212-11020	General Fund	Sheriff - Detective	On Call	5,700
10-4212-11030	General Fund	Sheriff - Detective	Night Shift Differential	599
10-4212-11050	General Fund	Sheriff - Detective	Bonus	-
10-4212-11200	General Fund	Sheriff - Detective	Temp Employees	-
10-4212-11900	General Fund	Sheriff - Detective	Overtime	19,950
10-4212-13000	General Fund	Sheriff - Detective	Employee Benefits	2,023
10-4212-13010	General Fund	Sheriff - Detective	Health Insurance	77,915
10-4212-13020	General Fund	Sheriff - Detective	Dental Insurance	3,302
10-4212-13030	General Fund	Sheriff - Detective	Vision Insurance	351
10-4212-13040	General Fund	Sheriff - Detective	FICA/Medicare	17,226
10-4212-13050	General Fund	Sheriff - Detective	Retirement	76,650
10-4212-13060	General Fund	Sheriff - Detective	Workers' Compensation	6,500
10-4212-13070	General Fund	Sheriff - Detective	Wellness Reimbursement	855
10-4212-13090	General Fund	Sheriff - Detective	Insurance Opt Out	-
10-4212-13100	General Fund	Sheriff - Detective	Uniform Allowance	6,840
10-4212-13300	General Fund	Sheriff - Detective	Cell Phone Allowance	-
10-4212-21200	General Fund	Sheriff - Detective	Travel	1,682
10-4212-21210	General Fund	Sheriff - Detective	Travel - Per Diem	1,120
10-4212-21220	General Fund	Sheriff - Detective	Travel - Meals	-
10-4212-21300	General Fund	Sheriff - Detective	Education & Training	3,990
10-4212-22000	General Fund	Sheriff - Detective	Office Supplies	285
10-4212-22100	General Fund	Sheriff - Detective	Dues & Memberships	-
10-4212-23000	General Fund	Sheriff - Detective	Postage	-
10-4212-24000	General Fund	Sheriff - Detective	Supplies & Materials	4,106
10-4212-24010	General Fund	Sheriff - Detective	Supplies & Materials - Ammunition	2,850
10-4212-24060	General Fund	Sheriff - Detective	Supplies & Materials - Prevention Programs	1,710
10-4212-25000	General Fund	Sheriff - Detective	Professional & Technical	38,418
10-4212-26010	General Fund	Sheriff - Detective	Vehicle & Equipment Maintenance	3,420
10-4212-26030	General Fund	Sheriff - Detective	Fuels	10,830
10-4212-27000	General Fund	Sheriff - Detective	Telecommunications	3,591
10-4212-28000	General Fund	Sheriff - Detective	Small Tools & Minor Equipment	2,850
10-4215-25000	General Fund	Dispatch	Professional & Technical	689,500
10-4215-27100	General Fund	Dispatch	Telecommunications - Dispatch	-
10-4215-28000	General Fund	Dispatch	Small Tools & Minor Equipment	-
10-4215-70600	General Fund	Dispatch	Furniture, Machinery & Equipment	-
10-4232-11000	General Fund	Corrections - Support Services	Permanent Employees	243,952
10-4232-11030	General Fund	Corrections - Support Services	Night Shift Differential	255
10-4232-11050	General Fund	Corrections - Support Services	Bonus	-
10-4232-11200	General Fund	Corrections - Support Services	Temp Employees	-
10-4232-11900	General Fund	Corrections - Support Services	Overtime	1,200
10-4232-13000	General Fund	Corrections - Support Services	Employee Benefits	2,464
10-4232-13010	General Fund	Corrections - Support Services	Health Insurance	67,744
10-4232-13020	General Fund	Corrections - Support Services	Dental Insurance	2,735
10-4232-13030	General Fund	Corrections - Support Services	Vision Insurance	301
10-4232-13040	General Fund	Corrections - Support Services	FICA/Medicare	18,662
10-4232-13050	General Fund	Corrections - Support Services	Retirement	46,250
10-4232-13060	General Fund	Corrections - Support Services	Workers' Compensation	6,977
10-4232-13070	General Fund	Corrections - Support Services	Wellness Reimbursement	1,250
10-4232-13300	General Fund	Corrections - Support Services	Cell Phone Allowance	-
10-4232-21200	General Fund	Corrections - Support Services	Travel	1,000
10-4232-21210	General Fund	Corrections - Support Services	Travel - Per Diem	-
10-4232-21220	General Fund	Corrections - Support Services	Travel - Meals	-
10-4232-21300	General Fund	Corrections - Support Services	Education & Training	-
10-4232-22000	General Fund	Corrections - Support Services	Office Supplies	250
10-4232-22100	General Fund	Corrections - Support Services	Dues & Memberships	-
10-4232-23000	General Fund	Corrections - Support Services	Postage	-
10-4232-24000	General Fund	Corrections - Support Services	Supplies & Materials	20,000
10-4232-24090	General Fund	Corrections - Support Services	Supplies & Materials - Prisoner Meal	340,000
10-4232-25000	General Fund	Corrections - Support Services	Professional & Technical	500
10-4232-27000	General Fund	Corrections - Support Services	Telecommunications	-
10-4232-28000	General Fund	Corrections - Support Services	Small Tools & Minor Equipment	-
10-4232-70600	General Fund	Corrections - Support Services	Furniture, Machinery & Equipment	60,000
10-4233-11000	General Fund	Corrections - Inmate Worker	Permanent Employees	205,242
10-4233-11010	General Fund	Corrections - Inmate Worker	PS Wages	1,500
10-4233-11030	General Fund	Corrections - Inmate Worker	Night Shift Differential	2,500

10-4233-11040	General Fund	Corrections - Inmate Worker	Training Differential	-
10-4233-11050	General Fund	Corrections - Inmate Worker	Bonus	-
10-4233-11200	General Fund	Corrections - Inmate Worker	Temp Employees	-
10-4233-11900	General Fund	Corrections - Inmate Worker	Overtime	3,180
10-4233-13000	General Fund	Corrections - Inmate Worker	Employee Benefits	1,831
10-4233-13010	General Fund	Corrections - Inmate Worker	Health Insurance	-
10-4233-13020	General Fund	Corrections - Inmate Worker	Dental Insurance	3,263
10-4233-13030	General Fund	Corrections - Inmate Worker	Vision Insurance	347
10-4233-13040	General Fund	Corrections - Inmate Worker	FICA/Medicare	15,701
10-4233-13050	General Fund	Corrections - Inmate Worker	Retirement	69,865
10-4233-13060	General Fund	Corrections - Inmate Worker	Workers' Compensation	5,870
10-4233-13070	General Fund	Corrections - Inmate Worker	Wellness Reimbursement	750
10-4233-13090	General Fund	Corrections - Inmate Worker	Insurance Opt Out	-
10-4233-13100	General Fund	Corrections - Inmate Worker	Uniform Allowance	6,000
10-4233-13300	General Fund	Corrections - Inmate Worker	Cell Phone Allowance	-
10-4233-21200	General Fund	Corrections - Inmate Worker	Travel	1,500
10-4233-21210	General Fund	Corrections - Inmate Worker	Travel - Per Diem	500
10-4233-21220	General Fund	Corrections - Inmate Worker	Travel - Meals	-
10-4233-21300	General Fund	Corrections - Inmate Worker	Education & Training	1,500
10-4233-22000	General Fund	Corrections - Inmate Worker	Office Supplies	-
10-4233-22100	General Fund	Corrections - Inmate Worker	Dues & Memberships	-
10-4233-23000	General Fund	Corrections - Inmate Worker	Postage	-
10-4233-24000	General Fund	Corrections - Inmate Worker	Supplies & Materials	5,000
10-4233-25000	General Fund	Corrections - Inmate Worker	Professional & Technical	-
10-4233-26010	General Fund	Corrections - Inmate Worker	Vehicle & Equipment Maintenance	3,500
10-4233-26030	General Fund	Corrections - Inmate Worker	Fuels	6,000
10-4233-27000	General Fund	Corrections - Inmate Worker	Telecommunications	2,300
10-4233-28000	General Fund	Corrections - Inmate Worker	Small Tools & Minor Equipment	-
10-4234-22000	General Fund	Corrections - Commissary	Office Supplies	1,000
10-4234-24000	General Fund	Corrections - Commissary	Supplies & Materials	-
10-4234-24100	General Fund	Corrections - Commissary	Supplies & Materials - Commissary	8,000
10-4234-25000	General Fund	Corrections - Commissary	Professional & Technical	-
10-4234-25670	General Fund	Corrections - Commissary	Professional & Technical - Inmate - Inmate Worker	35,000
10-4234-25680	General Fund	Corrections - Commissary	Professional & Technical - Inmate - Misc Services	3,000
10-4235-11000	General Fund	Corrections - Jail	Permanent Employees	2,578,000
10-4235-11010	General Fund	Corrections - Jail	PS Wages	12,000
10-4235-11030	General Fund	Corrections - Jail	Night Shift Differential	6,500
10-4235-11040	General Fund	Corrections - Jail	Training Differential	17,000
10-4235-11050	General Fund	Corrections - Jail	Bonus	-
10-4235-11200	General Fund	Corrections - Jail	Temp Employees	-
10-4235-11900	General Fund	Corrections - Jail	Overtime	75,000
10-4235-13000	General Fund	Corrections - Jail	Employee Benefits	22,684
10-4235-13010	General Fund	Corrections - Jail	Health Insurance	926,600
10-4235-13020	General Fund	Corrections - Jail	Dental Insurance	36,200
10-4235-13030	General Fund	Corrections - Jail	Vision Insurance	3,900
10-4235-13040	General Fund	Corrections - Jail	FICA/Medicare	197,200
10-4235-13050	General Fund	Corrections - Jail	Retirement	855,745
10-4235-13060	General Fund	Corrections - Jail	Workers' Compensation	73,724
10-4235-13070	General Fund	Corrections - Jail	Wellness Reimbursement	11,750
10-4235-13090	General Fund	Corrections - Jail	Insurance Opt Out	-
10-4235-13100	General Fund	Corrections - Jail	Uniform Allowance	81,000
10-4235-13300	General Fund	Corrections - Jail	Cell Phone Allowance	-
10-4235-21200	General Fund	Corrections - Jail	Travel	26,000
10-4235-21210	General Fund	Corrections - Jail	Travel - Per Diem	-
10-4235-21220	General Fund	Corrections - Jail	Travel - Meals	-
10-4235-21300	General Fund	Corrections - Jail	Education & Training	17,000
10-4235-22000	General Fund	Corrections - Jail	Office Supplies	10,000
10-4235-22100	General Fund	Corrections - Jail	Dues & Memberships	-
10-4235-23000	General Fund	Corrections - Jail	Postage	-
10-4235-24000	General Fund	Corrections - Jail	Supplies & Materials	62,500
10-4235-24010	General Fund	Corrections - Jail	Supplies & Materials - Ammunition	14,000
10-4235-24050	General Fund	Corrections - Jail	Supplies & Materials - Liquor Law	6,500
10-4235-25000	General Fund	Corrections - Jail	Professional & Technical	10,000
10-4235-25050	General Fund	Corrections - Jail	Prof & Tech-Liquor Law	-
10-4235-25680	General Fund	Corrections - Jail	Prof & Tech-Inmate-Misc Serv	-
10-4235-26010	General Fund	Corrections - Jail	Vehicle & Equipment Maintenance	3,500
10-4235-26030	General Fund	Corrections - Jail	Fuels	8,000
10-4235-27000	General Fund	Corrections - Jail	Telecommunications	4,700
10-4235-28000	General Fund	Corrections - Jail	Small Tools & Minor Equipment	55,000
10-4236-11000	General Fund	Corrections - Court Security	Permanent Employees	804,191

10-4236-11010	General Fund	Corrections - Court Security	PS Wages	7,600
10-4236-11030	General Fund	Corrections - Court Security	Night Shift Differential	-
10-4236-11040	General Fund	Corrections - Court Security	Training Differential	-
10-4236-11050	General Fund	Corrections - Court Security	Bonus	-
10-4236-11200	General Fund	Corrections - Court Security	Temp Employees	-
10-4236-11900	General Fund	Corrections - Court Security	Overtime	5,000
10-4236-13000	General Fund	Corrections - Court Security	Employee Benefits	5,166
10-4236-13010	General Fund	Corrections - Court Security	Health Insurance	175,408
10-4236-13020	General Fund	Corrections - Court Security	Dental Insurance	7,886
10-4236-13030	General Fund	Corrections - Court Security	Vision Insurance	852
10-4236-13040	General Fund	Corrections - Court Security	FICA/Medicare	61,521
10-4236-13050	General Fund	Corrections - Court Security	Retirement	202,293
10-4236-13060	General Fund	Corrections - Court Security	Workers' Compensation	23,000
10-4236-13070	General Fund	Corrections - Court Security	Wellness Reimbursement	2,500
10-4236-13090	General Fund	Corrections - Court Security	Insurance Opt Out	-
10-4236-13100	General Fund	Corrections - Court Security	Uniform Allowance	14,000
10-4236-13300	General Fund	Corrections - Court Security	Cell Phone Allowance	-
10-4236-21200	General Fund	Corrections - Court Security	Travel	8,400
10-4236-21210	General Fund	Corrections - Court Security	Travel - Per Diem	-
10-4236-21220	General Fund	Corrections - Court Security	Travel - Meals	-
10-4236-21300	General Fund	Corrections - Court Security	Education & Training	-
10-4236-22000	General Fund	Corrections - Court Security	Office Supplies	-
10-4236-22100	General Fund	Corrections - Court Security	Dues & Memberships	-
10-4236-23000	General Fund	Corrections - Court Security	Postage	-
10-4236-24000	General Fund	Corrections - Court Security	Supplies & Materials	3,000
10-4236-25000	General Fund	Corrections - Court Security	Professional & Technical	-
10-4236-26010	General Fund	Corrections - Court Security	Vehicle & Equipment Maintenance	1,500
10-4236-26030	General Fund	Corrections - Court Security	Fuels	1,500
10-4236-27000	General Fund	Corrections - Court Security	Telecommunications	1,350
10-4236-28000	General Fund	Corrections - Court Security	Small Tools & Minor Equipment	16,000
10-4237-21200	General Fund	Sheriff - Academy Students	Travel	53,000
10-4237-21210	General Fund	Sheriff - Academy Students	Travel - Per Diem	-
10-4237-21220	General Fund	Sheriff - Academy Students	Travel - Meals	-
10-4237-21300	General Fund	Sheriff - Academy Students	Education & Training	-
10-4237-24000	General Fund	Sheriff - Academy Students	Supplies & Materials	2,000
10-4237-26010	General Fund	Sheriff - Academy Students	Vehicle & Equipment Maintenance	1,500
10-4237-26030	General Fund	Sheriff - Academy Students	Fuels	2,000
10-4239-11000	General Fund	Corrections - Inmate Medical	Permanent Employees	233,584
10-4239-11010	General Fund	Corrections - Inmate Medical	PS Wages	1,000
10-4239-11020	General Fund	Corrections - Inmate Medical	On Call	4,160
10-4239-11030	General Fund	Corrections - Inmate Medical	Night Shift Differential	100
10-4239-11050	General Fund	Corrections - Inmate Medical	Bonus	-
10-4239-11200	General Fund	Corrections - Inmate Medical	Temp Employees	-
10-4239-11900	General Fund	Corrections - Inmate Medical	Overtime	6,120
10-4239-13000	General Fund	Corrections - Inmate Medical	Employee Benefits	2,002
10-4239-13010	General Fund	Corrections - Inmate Medical	Health Insurance	68,607
10-4239-13020	General Fund	Corrections - Inmate Medical	Dental Insurance	3,263
10-4239-13030	General Fund	Corrections - Inmate Medical	Vision Insurance	347
10-4239-13040	General Fund	Corrections - Inmate Medical	FICA/Medicare	17,869
10-4239-13050	General Fund	Corrections - Inmate Medical	Retirement	69,369
10-4239-13060	General Fund	Corrections - Inmate Medical	Workers' Compensation	6,680
10-4239-13070	General Fund	Corrections - Inmate Medical	Wellness Reimbursement	500
10-4239-13100	General Fund	Corrections - Inmate Medical	Uniform Allowance	4,000
10-4239-13300	General Fund	Corrections - Inmate Medical	Cell Phone Allowance	1,440
10-4239-21200	General Fund	Corrections - Inmate Medical	Travel	4,200
10-4239-21210	General Fund	Corrections - Inmate Medical	Travel - Per Diem	-
10-4239-21220	General Fund	Corrections - Inmate Medical	Travel - Meals	-
10-4239-21300	General Fund	Corrections - Inmate Medical	Education & Training	-
10-4239-22000	General Fund	Corrections - Inmate Medical	Office Supplies	500
10-4239-22100	General Fund	Corrections - Inmate Medical	Dues & Memberships	-
10-4239-23000	General Fund	Corrections - Inmate Medical	Postage	-
10-4239-24000	General Fund	Corrections - Inmate Medical	Supplies & Materials	3,000
10-4239-24110	General Fund	Corrections - Inmate Medical	Supplies & Materials - Pharmacy	10,000
10-4239-25000	General Fund	Corrections - Inmate Medical	Professional & Technical	-
10-4239-25690	General Fund	Corrections - Inmate Medical	Professional & Technical - Inmate - Medical	62,000
10-4239-25700	General Fund	Corrections - Inmate Medical	Professional & Technical - Inmate - Dental	5,000
10-4239-25710	General Fund	Corrections - Inmate Medical	Professional & Technical - Inmate - Rx	25,000
10-4239-26030	General Fund	Corrections - Inmate Medical	Fuels	-
10-4239-27000	General Fund	Corrections - Inmate Medical	Telecommunications	-
10-4239-28000	General Fund	Corrections - Inmate Medical	Small Tools & Minor Equipment	-

10-4239-55110	General Fund	Corrections - Inmate Medical	State - Corrections - Inmate Medical	6,000
10-4241-11000	General Fund	Sheriff - Building & Grounds	Permanent Employees	145,842
10-4241-11020	General Fund	Sheriff - Building & Grounds	On Call	2,080
10-4241-11030	General Fund	Sheriff - Building & Grounds	Night Shift Differential	-
10-4241-11050	General Fund	Sheriff - Building & Grounds	Bonus	-
10-4241-11200	General Fund	Sheriff - Building & Grounds	Temp Employees	-
10-4241-11900	General Fund	Sheriff - Building & Grounds	Overtime	10,000
10-4241-13000	General Fund	Sheriff - Building & Grounds	Employee Benefits	1,275
10-4241-13010	General Fund	Sheriff - Building & Grounds	Health Insurance	42,700
10-4241-13020	General Fund	Sheriff - Building & Grounds	Dental Insurance	2,175
10-4241-13030	General Fund	Sheriff - Building & Grounds	Vision Insurance	231
10-4241-13040	General Fund	Sheriff - Building & Grounds	FICA/Medicare	11,157
10-4241-13050	General Fund	Sheriff - Building & Grounds	Retirement	31,312
10-4241-13060	General Fund	Sheriff - Building & Grounds	Workers' Compensation	4,171
10-4241-13070	General Fund	Sheriff - Building & Grounds	Wellness Reimbursement	500
10-4241-13200	General Fund	Sheriff - Building & Grounds	Tool Allowance	100
10-4241-13300	General Fund	Sheriff - Building & Grounds	Cell Phone Allowance	700
10-4241-21200	General Fund	Sheriff - Building & Grounds	Travel	1,000
10-4241-21210	General Fund	Sheriff - Building & Grounds	Travel - Per Diem	500
10-4241-21220	General Fund	Sheriff - Building & Grounds	Travel - Meals	200
10-4241-21300	General Fund	Sheriff - Building & Grounds	Education & Training	500
10-4241-22000	General Fund	Sheriff - Building & Grounds	Office Supplies	-
10-4241-22100	General Fund	Sheriff - Building & Grounds	Dues & Memberships	-
10-4241-23000	General Fund	Sheriff - Building & Grounds	Postage	-
10-4241-24000	General Fund	Sheriff - Building & Grounds	Supplies & Materials	40,000
10-4241-25000	General Fund	Sheriff - Building & Grounds	Professional & Technical	30,000
10-4241-26010	General Fund	Sheriff - Building & Grounds	Vehicle & Equipment Maintenance	4,000
10-4241-26030	General Fund	Sheriff - Building & Grounds	Fuels	2,000
10-4241-27000	General Fund	Sheriff - Building & Grounds	Telecommunications	1,600
10-4241-28000	General Fund	Sheriff - Building & Grounds	Small Tools & Minor Equipment	1,000
10-4241-70600	General Fund	Sheriff - Building & Grounds	Furniture, Machinery & Equipment	200,000
10-4242-11000	General Fund	Corrections - Court Services	Permanent Employees	407,762
10-4242-11010	General Fund	Corrections - Court Services	PS Wages	6,500
10-4242-11030	General Fund	Corrections - Court Services	Night Shift Differential	-
10-4242-11040	General Fund	Corrections - Court Services	Training Differential	-
10-4242-11050	General Fund	Corrections - Court Services	Bonus	-
10-4242-11200	General Fund	Corrections - Court Services	Temp Employees	-
10-4242-11900	General Fund	Corrections - Court Services	Overtime	13,500
10-4242-13000	General Fund	Corrections - Court Services	Employee Benefits	3,647
10-4242-13010	General Fund	Corrections - Court Services	Health Insurance	104,100
10-4242-13020	General Fund	Corrections - Court Services	Dental Insurance	5,302
10-4242-13030	General Fund	Corrections - Court Services	Vision Insurance	584
10-4242-13040	General Fund	Corrections - Court Services	FICA/Medicare	31,194
10-4242-13050	General Fund	Corrections - Court Services	Retirement	133,507
10-4242-13060	General Fund	Corrections - Court Services	Workers' Compensation	11,662
10-4242-13070	General Fund	Corrections - Court Services	Wellness Reimbursement	1,500
10-4242-13100	General Fund	Corrections - Court Services	Uniform Allowance	10,000
10-4242-13300	General Fund	Corrections - Court Services	Cell Phone Allowance	-
10-4242-21200	General Fund	Corrections - Court Services	Travel	7,000
10-4242-21210	General Fund	Corrections - Court Services	Travel - Per Diem	-
10-4242-21220	General Fund	Corrections - Court Services	Travel - Meals	-
10-4242-21300	General Fund	Corrections - Court Services	Education & Training	-
10-4242-22000	General Fund	Corrections - Court Services	Office Supplies	-
10-4242-22100	General Fund	Corrections - Court Services	Dues & Memberships	-
10-4242-23000	General Fund	Corrections - Court Services	Postage	-
10-4242-24000	General Fund	Corrections - Court Services	Supplies & Materials	1,000
10-4242-25000	General Fund	Corrections - Court Services	Professional & Technical	-
10-4242-26010	General Fund	Corrections - Court Services	Vehicle & Equipment Maintenance	4,200
10-4242-26030	General Fund	Corrections - Court Services	Fuels	11,000
10-4242-27000	General Fund	Corrections - Court Services	Telecommunications	6,500
10-4242-28000	General Fund	Corrections - Court Services	Small Tools & Minor Equipment	6,000
10-4243-11000	General Fund	Corrections - Jail Diversion	Permanent Employees	216,066
10-4243-11010	General Fund	Corrections - Jail Diversion	PS Wages	2,250
10-4243-11030	General Fund	Corrections - Jail Diversion	Night Shift Differential	3,000
10-4243-11040	General Fund	Corrections - Jail Diversion	Training Differential	-
10-4243-11050	General Fund	Corrections - Jail Diversion	Bonus	-
10-4243-11200	General Fund	Corrections - Jail Diversion	Temp Employees	-
10-4243-11900	General Fund	Corrections - Jail Diversion	Overtime	3,000
10-4243-13000	General Fund	Corrections - Jail Diversion	Employee Benefits	1,896
10-4243-13010	General Fund	Corrections - Jail Diversion	Health Insurance	50,600

10-4243-13020	General Fund	Corrections - Jail Diversion	Dental Insurance	2,630
10-4243-13030	General Fund	Corrections - Jail Diversion	Vision Insurance	279
10-4243-13040	General Fund	Corrections - Jail Diversion	FICA/Medicare	16,683
10-4243-13050	General Fund	Corrections - Jail Diversion	Retirement	73,549
10-4243-13060	General Fund	Corrections - Jail Diversion	Workers' Compensation	6,179
10-4243-13070	General Fund	Corrections - Jail Diversion	Wellness Reimbursement	750
10-4243-13090	General Fund	Corrections - Jail Diversion	Insurance Opt Out	-
10-4243-13100	General Fund	Corrections - Jail Diversion	Uniform Allowance	6,000
10-4243-13300	General Fund	Corrections - Jail Diversion	Cell Phone Allowance	780
10-4243-21200	General Fund	Corrections - Jail Diversion	Travel	4,500
10-4243-21210	General Fund	Corrections - Jail Diversion	Travel - Per Diem	-
10-4243-21220	General Fund	Corrections - Jail Diversion	Travel - Meals	-
10-4243-21300	General Fund	Corrections - Jail Diversion	Education & Training	-
10-4243-22000	General Fund	Corrections - Jail Diversion	Office Supplies	1,000
10-4243-22100	General Fund	Corrections - Jail Diversion	Dues & Memberships	-
10-4243-23000	General Fund	Corrections - Jail Diversion	Postage	-
10-4243-24000	General Fund	Corrections - Jail Diversion	Supplies & Materials	3,500
10-4243-24120	General Fund	Corrections - Jail Diversion	Supplies & Materials - GPS Tracking	35,000
10-4243-25000	General Fund	Corrections - Jail Diversion	Professional & Technical	3,000
10-4243-26010	General Fund	Corrections - Jail Diversion	Vehicle & Equipment Maintenance	3,000
10-4243-26030	General Fund	Corrections - Jail Diversion	Fuels	6,000
10-4243-27000	General Fund	Corrections - Jail Diversion	Telecommunications	3,600
10-4243-28000	General Fund	Corrections - Jail Diversion	Small Tools & Minor Equipment	5,000
10-4255-11000	General Fund	Sheriff - Emergency Management	Permanent Employees	26,446
10-4255-11050	General Fund	Sheriff - Emergency Management	Bonus	-
10-4255-11200	General Fund	Sheriff - Emergency Management	Temp Employees	-
10-4255-11900	General Fund	Sheriff - Emergency Management	Overtime	-
10-4255-13000	General Fund	Sheriff - Emergency Management	Employee Benefits	225
10-4255-13010	General Fund	Sheriff - Emergency Management	Health Insurance	7,048
10-4255-13020	General Fund	Sheriff - Emergency Management	Dental Insurance	359
10-4255-13030	General Fund	Sheriff - Emergency Management	Vision Insurance	38
10-4255-13040	General Fund	Sheriff - Emergency Management	FICA/Medicare	2,023
10-4255-13050	General Fund	Sheriff - Emergency Management	Retirement	5,678
10-4255-13060	General Fund	Sheriff - Emergency Management	Workers' Compensation	2,292
10-4255-13070	General Fund	Sheriff - Emergency Management	Wellness Reimbursement	252
10-4255-13090	General Fund	Sheriff - Emergency Management	Insurance Opt Out	-
10-4255-13100	General Fund	Sheriff - Emergency Management	Uniform Allowance	660
10-4255-13300	General Fund	Sheriff - Emergency Management	Cell Phone Allowance	132
10-4255-21200	General Fund	Sheriff - Emergency Management	Travel	825
10-4255-21210	General Fund	Sheriff - Emergency Management	Travel - Per Diem	700
10-4255-21220	General Fund	Sheriff - Emergency Management	Travel - Meals	1,000
10-4255-21300	General Fund	Sheriff - Emergency Management	Education & Training	1,980
10-4255-22000	General Fund	Sheriff - Emergency Management	Office Supplies	-
10-4255-22100	General Fund	Sheriff - Emergency Management	Dues & Memberships	-
10-4255-23000	General Fund	Sheriff - Emergency Management	Postage	-
10-4255-24000	General Fund	Sheriff - Emergency Management	Supplies & Materials	6,600
10-4255-24130	General Fund	Sheriff - Emergency Management	Supplies & Materials - Flood Control	4,950
10-4255-25000	General Fund	Sheriff - Emergency Management	Professional & Technical	2,343
10-4255-26010	General Fund	Sheriff - Emergency Management	Vehicle & Equipment Maintenance	-
10-4255-26030	General Fund	Sheriff - Emergency Management	Fuels	1,155
10-4255-27000	General Fund	Sheriff - Emergency Management	Telecommunications	2,541
10-4255-28000	General Fund	Sheriff - Emergency Management	Small Tools & Minor Equipment	3,300
10-4255-55000	General Fund	Sheriff - Emergency Management	State Program Exp	5,000
10-4255-55120	General Fund	Sheriff - Emergency Management	State - LEPC	1,650
10-4610-21200	General Fund	USU Extension	Travel	200
10-4610-21201	General Fund	USU Extension	Travel - Agronomy/4H	7,000
10-4610-21202	General Fund	USU Extension	Travel - Fam Consumer/4H	7,000
10-4610-21203	General Fund	USU Extension	Travel - Livestock/4H	7,000
10-4610-21204	General Fund	USU Extension	Travel - Assistants	8,000
10-4610-22000	General Fund	USU Extension	Office Supplies	3,200
10-4610-23000	General Fund	USU Extension	Postage	-
10-4610-24000	General Fund	USU Extension	Supplies & Materials	4,300
10-4610-24730	General Fund	USU Extension	Supplies & Materials - USU - 4H	5,650
10-4610-24731	General Fund	USU Extension	Supplies & Materials - USU - Agronomy/4H	1,000
10-4610-24732	General Fund	USU Extension	Supplies & Mat-USU-Assistants	-
10-4610-24733	General Fund	USU Extension	Supplies & Materials - USU - FCS/4H	1,000
10-4610-24734	General Fund	USU Extension	Supplies & Materials - USU - Livestock/4H	1,000
10-4610-24735	General Fund	USU Extension	Supplies & Materials - USU - Turkey Show	-
10-4610-24736	General Fund	USU Extension	Supplies & Mat-USU-EFNEP	1,500
10-4610-25000	General Fund	USU Extension	Professional & Technical	158,500

10-4610-25730	General Fund	USU Extension	Profess & Tech-USU-4H	-
10-4610-25731	General Fund	USU Extension	Professional & Technical - USU - Agronomy/4H	200
10-4610-25732	General Fund	USU Extension	Professional & Technical - USU - Assistants	100
10-4610-25733	General Fund	USU Extension	Professional & Technical - USU - FCS/4H	200
10-4610-25734	General Fund	USU Extension	Professional & Technical - USU - Livestock/4H	200
10-4610-27000	General Fund	USU Extension	Telecommunications	3,900
10-4610-28000	General Fund	USU Extension	Small Tools & Minor Equipment	1,200
10-4830-99900	General Fund	Transfer	Transfer-CIP	500,000
21-3100-30100	Municipal Service Fund	Taxes	Current Property Taxes	925,000
21-3100-30110	Municipal Service Fund	Taxes	Penalty/Interest Prior Yr Tax	1,000
21-3100-30120	Municipal Service Fund	Taxes	Delinquent Prior Year Taxes	4,000
21-3100-30130	Municipal Service Fund	Taxes	Vehicle Fee in Lieu	30,000
21-3110-30310	Municipal Service Fund	PILT	Pilt - Fed / Pymt in Lieu	-
21-3200-30500	Municipal Service Fund	Sales Tax	Sales & Use Tax	2,200,000
21-3200-30510	Municipal Service Fund	Sales Tax	County Tax - 1/4%	412,500
21-3300-30600	Municipal Service Fund	Corridor Preservation	Local Transportation Corridor Preservation	600,000
21-3500-35100	Municipal Service Fund	Licenses & Permits	Building Permits	800,000
21-3500-35110	Municipal Service Fund	Licenses & Permits	Business License & Permits	18,000
21-3500-35130	Municipal Service Fund	Licenses & Permits	Excavation Permits	-
21-3600-36120	Municipal Service Fund	Intergovernmental	County - Fire MOU	150,000
21-3600-36130	Municipal Service Fund	Intergovernmental	DUI Shift Reimbursement	-
21-3600-36140	Municipal Service Fund	Intergovernmental	Overtime Reimbursements	10,000
21-3600-36150	Municipal Service Fund	Intergovernmental	Road - Fire MOU	40,000
21-3600-36180	Municipal Service Fund	Intergovernmental	State Grants	-
21-3600-36430	Municipal Service Fund	Intergovernmental	Jail - US Marshall	-
21-3610-36200	Municipal Service Fund	Intergovernmental	EMPG Grant	-
21-3610-36210	Municipal Service Fund	Intergovernmental	EMPG Grant	45,000
21-3610-36225	Municipal Service Fund	Intergovernmental	Federal Grants	-
21-3610-36230	Municipal Service Fund	Intergovernmental	FEMA Grant Payments	-
21-3610-36250	Municipal Service Fund	Intergovernmental	LEPC Grant	-
21-3610-36260	Municipal Service Fund	Intergovernmental	Liquor Law Allocation	21,000
21-3610-36270	Municipal Service Fund	Intergovernmental	Miscellaneous Grant Revenue	20,000
21-3610-36290	Municipal Service Fund	Intergovernmental	Road Fund Allotment	2,900,000
21-3610-36300	Municipal Service Fund	Intergovernmental	St of Utah/Mineral Rev Sharing	2,000
21-3610-36310	Municipal Service Fund	Intergovernmental	Stab Vest 50/50 Match Grant	-
21-3610-36320	Municipal Service Fund	Intergovernmental	State EMS Grant	5,000
21-3610-36340	Municipal Service Fund	Intergovernmental	State Grants (CDBG, RSTRD)	-
21-3610-36370	Municipal Service Fund	Intergovernmental	Weed Control Grants	100,000
21-3620-36380	Municipal Service Fund	SSD - Mineral Lease	Mineral Lease Reimbursements	-
21-3700-37110	Municipal Service Fund	Charges for Services	Ambulance Services	5,000
21-3700-37170	Municipal Service Fund	Charges for Services	Credit Card Fees	1,000
21-3700-37210	Municipal Service Fund	Charges for Services	Emergency Prep Expo	-
21-3700-37260	Municipal Service Fund	Charges for Services	Fire (Chg for Services)	10,000
21-3700-37290	Municipal Service Fund	Charges for Services	Highway Const/ Cities & Towns	200,000
21-3700-37430	Municipal Service Fund	Charges for Services	Planning (Chg for Services)	25,000
21-3700-37480	Municipal Service Fund	Charges for Services	Road Department Work Interdepartmental Revenue	5,000
21-3700-37620	Municipal Service Fund	Charges for Services	Weed Removal & Cleanup	20,000
21-3700-37720	Municipal Service Fund	Charges for Services	Payment for Road Damage	-
21-3800-38210	Municipal Service Fund	Investment Earnings	Interest	50,000
21-3800-38211	Municipal Service Fund	Investment Earnings	Interest - Local Transport Corridor Preservation	50,000
21-3800-38213	Municipal Service Fund	Investment Earnings	Road Interest	50,000
21-3930-39320	Municipal Service Fund	Miscellaneous	Sundry	20,000
21-3990-99900	Municipal Service Fund	Fund Balance	Appropriated Fund Balance	4,795,672
21-3990-99910	Municipal Service Fund	Fund Balance	Appropriated MOU	-
21-3990-99920	Municipal Service Fund	Fund Balance	Appropriated Class B Funds	600,000
21-3990-99930	Municipal Service Fund	Fund Balance	Appropriated Corridor Preservation	-
21-4181-11000	Municipal Service Fund	Community Development	Permanent Employees	294,160
21-4181-11050	Municipal Service Fund	Community Development	Bonus	-
21-4181-11200	Municipal Service Fund	Community Development	Temp Employees	-
21-4181-11900	Municipal Service Fund	Community Development	Overtime	1,000
21-4181-13000	Municipal Service Fund	Community Development	Employee Benefits	2,565
21-4181-13010	Municipal Service Fund	Community Development	Health Insurance	85,400
21-4181-13020	Municipal Service Fund	Community Development	Dental Insurance	4,351
21-4181-13030	Municipal Service Fund	Community Development	Vision Insurance	463
21-4181-13040	Municipal Service Fund	Community Development	FICA/Medicare	22,503
21-4181-13050	Municipal Service Fund	Community Development	Retirement	63,156
21-4181-13060	Municipal Service Fund	Community Development	Workers' Compensation	8,413
21-4181-13070	Municipal Service Fund	Community Development	Wellness Reimbursement	1,000
21-4181-13300	Municipal Service Fund	Community Development	Cell Phone Allowance	1,560
21-4181-21200	Municipal Service Fund	Community Development	Travel	6,500

21-4181-21210	Municipal Service Fund	Community Development	Travel - Per Diem	500
21-4181-21220	Municipal Service Fund	Community Development	Travel - Meals	1,000
21-4181-21300	Municipal Service Fund	Community Development	Education & Training	3,000
21-4181-22000	Municipal Service Fund	Community Development	Office Supplies	1,000
21-4181-22100	Municipal Service Fund	Community Development	Dues & Memberships	1,000
21-4181-23000	Municipal Service Fund	Community Development	Postage	200
21-4181-24000	Municipal Service Fund	Community Development	Supplies & Materials	500
21-4181-25000	Municipal Service Fund	Community Development	Professional & Technical	50,000
21-4181-25500	Municipal Service Fund	Community Development	Professional & Technical - Corridor Preservation	650,000
21-4181-26010	Municipal Service Fund	Community Development	Vehicle & Equipment Maintenance	100
21-4181-26030	Municipal Service Fund	Community Development	Fuels	500
21-4181-27000	Municipal Service Fund	Community Development	Telecommunications	-
21-4181-28000	Municipal Service Fund	Community Development	Small Tools & Minor Equipment	-
21-4181-29000	Municipal Service Fund	Community Development	CDBG Grant Expenditures	-
21-4182-11000	Municipal Service Fund	Building Inspections	Permanent Employees	287,073
21-4182-11020	Municipal Service Fund	Building Inspections	On Call	-
21-4182-11050	Municipal Service Fund	Building Inspections	Bonus	-
21-4182-11200	Municipal Service Fund	Building Inspections	Temp Employees	-
21-4182-11900	Municipal Service Fund	Building Inspections	Overtime	5,000
21-4182-13000	Municipal Service Fund	Building Inspections	Employee Benefits	2,538
21-4182-13010	Municipal Service Fund	Building Inspections	Health Insurance	85,400
21-4182-13020	Municipal Service Fund	Building Inspections	Dental Insurance	4,351
21-4182-13030	Municipal Service Fund	Building Inspections	Vision Insurance	463
21-4182-13040	Municipal Service Fund	Building Inspections	FICA/Medicare	21,961
21-4182-13050	Municipal Service Fund	Building Inspections	Retirement	61,635
21-4182-13060	Municipal Service Fund	Building Inspections	Workers' Compensation	8,210
21-4182-13070	Municipal Service Fund	Building Inspections	Wellness Reimbursement	1,000
21-4182-13090	Municipal Service Fund	Building Inspections	Insurance Opt Out	2,700
21-4182-13200	Municipal Service Fund	Building Inspections	Tool Allowance	3,000
21-4182-13300	Municipal Service Fund	Building Inspections	Cell Phone Allowance	2,520
21-4182-21200	Municipal Service Fund	Building Inspections	Travel	4,000
21-4182-21210	Municipal Service Fund	Building Inspections	Travel - Per Diem	-
21-4182-21220	Municipal Service Fund	Building Inspections	Travel - Meals	-
21-4182-21300	Municipal Service Fund	Building Inspections	Education & Training	2,000
21-4182-22000	Municipal Service Fund	Building Inspections	Office Supplies	3,000
21-4182-22100	Municipal Service Fund	Building Inspections	Dues & Memberships	700
21-4182-23000	Municipal Service Fund	Building Inspections	Postage	-
21-4182-24000	Municipal Service Fund	Building Inspections	Supplies & Materials	1,500
21-4182-25000	Municipal Service Fund	Building Inspections	Professional & Technical	5,000
21-4182-26010	Municipal Service Fund	Building Inspections	Vehicle & Equipment Maintenance	500
21-4182-26030	Municipal Service Fund	Building Inspections	Fuels	11,000
21-4182-27000	Municipal Service Fund	Building Inspections	Telecommunications	-
21-4182-28000	Municipal Service Fund	Building Inspections	Small Tools & Minor Equipment	-
21-4183-11000	Municipal Service Fund	Economic Development	Permanent Employees	-
21-4183-11050	Municipal Service Fund	Economic Development	Bonus	-
21-4183-11200	Municipal Service Fund	Economic Development	Temp Employees	-
21-4183-11900	Municipal Service Fund	Economic Development	Overtime	-
21-4183-13000	Municipal Service Fund	Economic Development	Employee Benefits	-
21-4183-13010	Municipal Service Fund	Economic Development	Health Insurance	-
21-4183-13020	Municipal Service Fund	Economic Development	Dental Insurance	-
21-4183-13030	Municipal Service Fund	Economic Development	Vision Insurance	-
21-4183-13040	Municipal Service Fund	Economic Development	FICA/Medicare	-
21-4183-13050	Municipal Service Fund	Economic Development	Retirement	-
21-4183-13060	Municipal Service Fund	Economic Development	Workers' Compensation	-
21-4183-13070	Municipal Service Fund	Economic Development	Wellness Reimbursement	-
21-4183-13300	Municipal Service Fund	Economic Development	Cell Phone Allowance	-
21-4183-21200	Municipal Service Fund	Economic Development	Travel	-
21-4183-21210	Municipal Service Fund	Economic Development	Travel - Per Diem	-
21-4183-21220	Municipal Service Fund	Economic Development	Travel - Meals	-
21-4183-21300	Municipal Service Fund	Economic Development	Education & Training	-
21-4183-22000	Municipal Service Fund	Economic Development	Office Supplies	-
21-4183-22100	Municipal Service Fund	Economic Development	Dues & Memberships	-
21-4183-23000	Municipal Service Fund	Economic Development	Postage	-
21-4183-24000	Municipal Service Fund	Economic Development	Supplies & Materials	-
21-4183-25000	Municipal Service Fund	Economic Development	Professional & Technical	75,000
21-4183-27000	Municipal Service Fund	Economic Development	Telecommunications	-
21-4183-28000	Municipal Service Fund	Economic Development	Small Tools & Minor Equipment	-
21-4200-11000	Municipal Service Fund	Sheriff - Admin	Permanent Employees	211,046
21-4200-11010	Municipal Service Fund	Sheriff - Admin	PS Wages	100
21-4200-11030	Municipal Service Fund	Sheriff - Admin	Night Shift Differential	40

21-4200-11050	Municipal Service Fund	Sheriff - Admin	Bonus	-
21-4200-11200	Municipal Service Fund	Sheriff - Admin	Temp Employees	-
21-4200-11900	Municipal Service Fund	Sheriff - Admin	Overtime	1,800
21-4200-13000	Municipal Service Fund	Sheriff - Admin	Employee Benefits	1,826
21-4200-13010	Municipal Service Fund	Sheriff - Admin	Health Insurance	63,445
21-4200-13020	Municipal Service Fund	Sheriff - Admin	Dental Insurance	2,631
21-4200-13030	Municipal Service Fund	Sheriff - Admin	Vision Insurance	282
21-4200-13040	Municipal Service Fund	Sheriff - Admin	FICA/Medicare	16,145
21-4200-13050	Municipal Service Fund	Sheriff - Admin	Retirement	63,573
21-4200-13060	Municipal Service Fund	Sheriff - Admin	Workers' Compensation	6,036
21-4200-13070	Municipal Service Fund	Sheriff - Admin	Wellness Reimbursement	1,000
21-4200-13100	Municipal Service Fund	Sheriff - Admin	Uniform Allowance	4,000
21-4200-13300	Municipal Service Fund	Sheriff - Admin	Cell Phone Allowance	-
21-4200-21200	Municipal Service Fund	Sheriff - Admin	Travel	4,667
21-4200-21210	Municipal Service Fund	Sheriff - Admin	Travel - Per Diem	2,000
21-4200-21220	Municipal Service Fund	Sheriff - Admin	Travel - Meals	400
21-4200-21300	Municipal Service Fund	Sheriff - Admin	Education & Training	6,000
21-4200-22000	Municipal Service Fund	Sheriff - Admin	Office Supplies	8,000
21-4200-22100	Municipal Service Fund	Sheriff - Admin	Dues & Memberships	-
21-4200-23000	Municipal Service Fund	Sheriff - Admin	Postage	-
21-4200-24000	Municipal Service Fund	Sheriff - Admin	Supplies & Materials	10,000
21-4200-24010	Municipal Service Fund	Sheriff - Admin	Supplies & Materials - Ammunition	20,000
21-4200-24030	Municipal Service Fund	Sheriff - Admin	Supplies & Materials - SWAT	17,800
21-4200-24050	Municipal Service Fund	Sheriff - Admin	Supplies & Materials - Liquor Law	14,000
21-4200-25000	Municipal Service Fund	Sheriff - Admin	Professional & Technical	31,000
21-4200-26010	Municipal Service Fund	Sheriff - Admin	Vehicle & Equipment Maintenance	2,000
21-4200-26020	Municipal Service Fund	Sheriff - Admin	Vehicle Change Over	24,000
21-4200-26030	Municipal Service Fund	Sheriff - Admin	Fuels	5,200
21-4200-27000	Municipal Service Fund	Sheriff - Admin	Telecommunications	9,600
21-4200-28000	Municipal Service Fund	Sheriff - Admin	Small Tools & Minor Equipment	4,000
21-4211-11000	Municipal Service Fund	Sheriff - Patrol	Permanent Employees	587,709
21-4211-11010	Municipal Service Fund	Sheriff - Patrol	PS Wages	24,640
21-4211-11030	Municipal Service Fund	Sheriff - Patrol	Night Shift Differential	2,640
21-4211-11040	Municipal Service Fund	Sheriff - Patrol	Training Differential	2,640
21-4211-11050	Municipal Service Fund	Sheriff - Patrol	Bonus	-
21-4211-11200	Municipal Service Fund	Sheriff - Patrol	Temp Employees	-
21-4211-11900	Municipal Service Fund	Sheriff - Patrol	Overtime	44,880
21-4211-13000	Municipal Service Fund	Sheriff - Patrol	Employee Benefits	5,286
21-4211-13010	Municipal Service Fund	Sheriff - Patrol	Health Insurance	197,970
21-4211-13020	Municipal Service Fund	Sheriff - Patrol	Dental Insurance	8,202
21-4211-13030	Municipal Service Fund	Sheriff - Patrol	Vision Insurance	880
21-4211-13040	Municipal Service Fund	Sheriff - Patrol	FICA/Medicare	44,960
21-4211-13050	Municipal Service Fund	Sheriff - Patrol	Retirement	200,056
21-4211-13060	Municipal Service Fund	Sheriff - Patrol	Workers' Compensation	16,808
21-4211-13070	Municipal Service Fund	Sheriff - Patrol	Wellness Reimbursement	2,200
21-4211-13090	Municipal Service Fund	Sheriff - Patrol	Insurance Opt Out	-
21-4211-13100	Municipal Service Fund	Sheriff - Patrol	Uniform Allowance	39,307
21-4211-13300	Municipal Service Fund	Sheriff - Patrol	Cell Phone Allowance	-
21-4211-21200	Municipal Service Fund	Sheriff - Patrol	Travel	7,480
21-4211-21210	Municipal Service Fund	Sheriff - Patrol	Travel - Per Diem	4,632
21-4211-21220	Municipal Service Fund	Sheriff - Patrol	Travel - Meals	1,544
21-4211-21300	Municipal Service Fund	Sheriff - Patrol	Education & Training	4,840
21-4211-22000	Municipal Service Fund	Sheriff - Patrol	Office Supplies	220
21-4211-22100	Municipal Service Fund	Sheriff - Patrol	Dues & Memberships	-
21-4211-23000	Municipal Service Fund	Sheriff - Patrol	Postage	-
21-4211-24000	Municipal Service Fund	Sheriff - Patrol	Supplies & Materials	10,560
21-4211-24040	Municipal Service Fund	Sheriff - Patrol	Supplies & Materials - K9	2,640
21-4211-24050	Municipal Service Fund	Sheriff - Patrol	Supplies & Materials - Liquor Law	-
21-4211-24060	Municipal Service Fund	Sheriff - Patrol	Supplies & Materials - Prevention Programs	880
21-4211-25000	Municipal Service Fund	Sheriff - Patrol	Professional & Technical	-
21-4211-26010	Municipal Service Fund	Sheriff - Patrol	Vehicle & Equipment Maintenance	18,480
21-4211-26030	Municipal Service Fund	Sheriff - Patrol	Fuels	39,600
21-4211-27000	Municipal Service Fund	Sheriff - Patrol	Telecommunications	7,304
21-4211-28000	Municipal Service Fund	Sheriff - Patrol	Small Tools & Minor Equipment	35,640
21-4211-70600	Municipal Service Fund	Sheriff - Patrol	Furniture, Machinery & Equip	-
21-4212-11000	Municipal Service Fund	Sheriff - Detective	Permanent Employees	176,923
21-4212-11010	Municipal Service Fund	Sheriff - Detective	PS Wages	5,280
21-4212-11020	Municipal Service Fund	Sheriff - Detective	On Call	4,400
21-4212-11030	Municipal Service Fund	Sheriff - Detective	Night Shift Differential	462
21-4212-11050	Municipal Service Fund	Sheriff - Detective	Bonus	-



21-4212-11200	Municipal Service Fund	Sheriff - Detective	Temp Employees	-
21-4212-11900	Municipal Service Fund	Sheriff - Detective	Overtime	15,400
21-4212-13000	Municipal Service Fund	Sheriff - Detective	Employee Benefits	1,590
21-4212-13010	Municipal Service Fund	Sheriff - Detective	Health Insurance	61,219
21-4212-13020	Municipal Service Fund	Sheriff - Detective	Dental Insurance	2,595
21-4212-13030	Municipal Service Fund	Sheriff - Detective	Vision Insurance	275
21-4212-13040	Municipal Service Fund	Sheriff - Detective	FICA/Medicare	13,535
21-4212-13050	Municipal Service Fund	Sheriff - Detective	Retirement	60,225
21-4212-13060	Municipal Service Fund	Sheriff - Detective	Workers' Compensation	5,060
21-4212-13070	Municipal Service Fund	Sheriff - Detective	Wellness Reimbursement	660
21-4212-13090	Municipal Service Fund	Sheriff - Detective	Insurance Opt Out	-
21-4212-13100	Municipal Service Fund	Sheriff - Detective	Uniform Allowance	5,280
21-4212-13300	Municipal Service Fund	Sheriff - Detective	Cell Phone Allowance	-
21-4212-21200	Municipal Service Fund	Sheriff - Detective	Travel	1,298
21-4212-21210	Municipal Service Fund	Sheriff - Detective	Travel - Per Diem	865
21-4212-21220	Municipal Service Fund	Sheriff - Detective	Travel - Meals	-
21-4212-21300	Municipal Service Fund	Sheriff - Detective	Education & Training	3,080
21-4212-22000	Municipal Service Fund	Sheriff - Detective	Office Supplies	220
21-4212-22100	Municipal Service Fund	Sheriff - Detective	Dues & Memberships	-
21-4212-23000	Municipal Service Fund	Sheriff - Detective	Postage	-
21-4212-24000	Municipal Service Fund	Sheriff - Detective	Supplies & Materials	3,170
21-4212-24010	Municipal Service Fund	Sheriff - Detective	Supplies & Materials - Ammunition	2,200
21-4212-24040	Municipal Service Fund	Sheriff - Detective	Supplies & Materials - K9	1,320
21-4212-24060	Municipal Service Fund	Sheriff - Detective	Supplies & Mat-Prevention Prog	1,320
21-4212-25000	Municipal Service Fund	Sheriff - Detective	Professional & Technical	29,656
21-4212-26010	Municipal Service Fund	Sheriff - Detective	Vehicle & Equipment Maintenance	2,640
21-4212-26030	Municipal Service Fund	Sheriff - Detective	Fuels	8,360
21-4212-27000	Municipal Service Fund	Sheriff - Detective	Telecommunications	2,772
21-4212-28000	Municipal Service Fund	Sheriff - Detective	Small Tools & Minor Equipment	2,200
21-4220-11000	Municipal Service Fund	Fire	Permanent Employees	260,712
21-4220-11050	Municipal Service Fund	Fire	Bonus	-
21-4220-11200	Municipal Service Fund	Fire	Temp Employees	155,166
21-4220-11900	Municipal Service Fund	Fire	Overtime	1,000
21-4220-12000	Municipal Service Fund	Fire	Temp Fire	-
21-4220-13000	Municipal Service Fund	Fire	Employee Benefits	8,755
21-4220-13010	Municipal Service Fund	Fire	Health Insurance	42,700
21-4220-13020	Municipal Service Fund	Fire	Dental Insurance	2,634
21-4220-13030	Municipal Service Fund	Fire	Vision Insurance	279
21-4220-13040	Municipal Service Fund	Fire	FICA/Medicare	19,944
21-4220-13050	Municipal Service Fund	Fire	Retirement	46,407
21-4220-13060	Municipal Service Fund	Fire	Workers' Compensation	7,456
21-4220-13070	Municipal Service Fund	Fire	Wellness Reimbursement	500
21-4220-13090	Municipal Service Fund	Fire	Insurance Opt Out	-
21-4220-13100	Municipal Service Fund	Fire	Uniform Allowance	7,000
21-4220-13300	Municipal Service Fund	Fire	Cell Phone Allowance	2,340
21-4220-21200	Municipal Service Fund	Fire	Travel	2,000
21-4220-21210	Municipal Service Fund	Fire	Travel - Per Diem	1,000
21-4220-21220	Municipal Service Fund	Fire	Travel - Meals	1,000
21-4220-21300	Municipal Service Fund	Fire	Education & Training	-
21-4220-22000	Municipal Service Fund	Fire	Office Supplies	2,500
21-4220-22100	Municipal Service Fund	Fire	Dues & Memberships	500
21-4220-23000	Municipal Service Fund	Fire	Postage	-
21-4220-24000	Municipal Service Fund	Fire	Supplies & Materials	23,000
21-4220-25000	Municipal Service Fund	Fire	Professional & Technical	-
21-4220-25630	Municipal Service Fund	Fire	Professional & Technical - Fire - Hazmat	10,000
21-4220-25640	Municipal Service Fund	Fire	Professional & Technical - Fire - Structure Fire	50,000
21-4220-25650	Municipal Service Fund	Fire	Professional & Technical - Fire - Initial Attack	250,000
21-4220-26010	Municipal Service Fund	Fire	Vehicle & Equipment Maintenance	60,000
21-4220-26030	Municipal Service Fund	Fire	Fuels	30,000
21-4220-27000	Municipal Service Fund	Fire	Telecommunications	14,800
21-4220-27100	Municipal Service Fund	Fire	Utilities	-
21-4220-28000	Municipal Service Fund	Fire	Small Tools & Minor Equipment	35,000
21-4220-51010	Municipal Service Fund	Fire	Federal - FEMA	-
21-4220-55050	Municipal Service Fund	Fire	State - Fire - MOU	150,000
21-4220-55070	Municipal Service Fund	Fire	State - Fire - Mitigation	356,787
21-4220-55080	Municipal Service Fund	Fire	State - Fire - Preparedness	178,394
21-4220-55090	Municipal Service Fund	Fire	State - Fire - Prevention	178,394
21-4220-70000	Municipal Service Fund	Fire	Capital Outlay	-
21-4220-70200	Municipal Service Fund	Fire	Buildings	-
21-4220-70600	Municipal Service Fund	Fire	Equipment Over 5,000	-

21-4220-80100	Municipal Service Fund	Fire	Lease Payments	3,650
21-4225-21200	Municipal Service Fund	EMS - Ambulance	Travel	3,500
21-4225-21300	Municipal Service Fund	EMS - Ambulance	Education & Training	7,500
21-4225-22000	Municipal Service Fund	EMS - Ambulance	Office Supplies	1,000
21-4225-24000	Municipal Service Fund	EMS - Ambulance	Supplies & Materials	10,000
21-4225-25660	Municipal Service Fund	EMS - Ambulance	Professional & Technical - EMS - EMT Payments	12,000
21-4225-26010	Municipal Service Fund	EMS - Ambulance	Vehicle & Equipment Maintenance	4,500
21-4225-26030	Municipal Service Fund	EMS - Ambulance	Fuels	3,500
21-4225-28000	Municipal Service Fund	EMS - Ambulance	Small Tools & Minor Equipment	10,000
21-4225-55100	Municipal Service Fund	EMS - Ambulance	State - EMS	6,000
21-4255-11000	Municipal Service Fund	Sheriff - Emergency Management	Permanent Employees	53,693
21-4255-11050	Municipal Service Fund	Sheriff - Emergency Management	Bonus	-
21-4255-11200	Municipal Service Fund	Sheriff - Emergency Management	Temp Employees	-
21-4255-11900	Municipal Service Fund	Sheriff - Emergency Management	Overtime	-
21-4255-13000	Municipal Service Fund	Sheriff - Emergency Management	Employee Benefits	456
21-4255-13010	Municipal Service Fund	Sheriff - Emergency Management	Health Insurance	17,358
21-4255-13020	Municipal Service Fund	Sheriff - Emergency Management	Dental Insurance	729
21-4255-13030	Municipal Service Fund	Sheriff - Emergency Management	Vision Insurance	78
21-4255-13040	Municipal Service Fund	Sheriff - Emergency Management	FICA/Medicare	4,108
21-4255-13050	Municipal Service Fund	Sheriff - Emergency Management	Retirement	11,635
21-4255-13060	Municipal Service Fund	Sheriff - Emergency Management	Workers' Compensation	1,550
21-4255-13070	Municipal Service Fund	Sheriff - Emergency Management	Wellness Reimbursement	512
21-4255-13090	Municipal Service Fund	Sheriff - Emergency Management	Insurance Opt Out	-
21-4255-13100	Municipal Service Fund	Sheriff - Emergency Management	Uniform Allowance	1,340
21-4255-13300	Municipal Service Fund	Sheriff - Emergency Management	Cell Phone Allowance	268
21-4255-21200	Municipal Service Fund	Sheriff - Emergency Management	Travel	1,675
21-4255-21210	Municipal Service Fund	Sheriff - Emergency Management	Travel - Per Diem	1,421
21-4255-21220	Municipal Service Fund	Sheriff - Emergency Management	Travel - Meals	2,030
21-4255-21300	Municipal Service Fund	Sheriff - Emergency Management	Education & Training	4,020
21-4255-22000	Municipal Service Fund	Sheriff - Emergency Management	Office Supplies	2,010
21-4255-22100	Municipal Service Fund	Sheriff - Emergency Management	Dues & Memberships	-
21-4255-23000	Municipal Service Fund	Sheriff - Emergency Management	Postage	-
21-4255-24000	Municipal Service Fund	Sheriff - Emergency Management	Supplies & Materials	13,400
21-4255-24130	Municipal Service Fund	Sheriff - Emergency Management	Flood Control	10,050
21-4255-25000	Municipal Service Fund	Sheriff - Emergency Management	Professional & Technical	4,757
21-4255-26010	Municipal Service Fund	Sheriff - Emergency Management	Vehicle & Equipment Maintenance	-
21-4255-26030	Municipal Service Fund	Sheriff - Emergency Management	Fuels	18,457
21-4255-27000	Municipal Service Fund	Sheriff - Emergency Management	Telecommunications	5,159
21-4255-27100	Municipal Service Fund	Sheriff - Emergency Management	Utilities	-
21-4255-28000	Municipal Service Fund	Sheriff - Emergency Management	Small Tools & Minor Equipment	6,700
21-4255-55000	Municipal Service Fund	Sheriff - Emergency Management	State Program Exp	3,350
21-4255-55120	Municipal Service Fund	Sheriff - Emergency Management	LEPC Grant	3,350
21-4256-11000	Municipal Service Fund	Weeds	Permanent Employees	102,540
21-4256-11030	Municipal Service Fund	Weeds	Night Differential	-
21-4256-11050	Municipal Service Fund	Weeds	Bonus	-
21-4256-11200	Municipal Service Fund	Weeds	Temp Employees	80,000
21-4256-11900	Municipal Service Fund	Weeds	Overtime	4,000
21-4256-13000	Municipal Service Fund	Weeds	Employee Benefits	1,018
21-4256-13010	Municipal Service Fund	Weeds	Health Insurance	35,503
21-4256-13020	Municipal Service Fund	Weeds	Dental Insurance	1,546
21-4256-13030	Municipal Service Fund	Weeds	Vision Insurance	163
21-4256-13040	Municipal Service Fund	Weeds	FICA/Medicare	7,844
21-4256-13050	Municipal Service Fund	Weeds	Retirement	22,015
21-4256-13060	Municipal Service Fund	Weeds	Workers' Compensation	2,769
21-4256-13070	Municipal Service Fund	Weeds	Wellness Reimbursement	500
21-4256-13300	Municipal Service Fund	Weeds	Cell Phone Allowance	2,520
21-4256-21200	Municipal Service Fund	Weeds	Travel	4,000
21-4256-21210	Municipal Service Fund	Weeds	Travel - Per Diem	600
21-4256-21220	Municipal Service Fund	Weeds	Travel - Meals	150
21-4256-21300	Municipal Service Fund	Weeds	Education & Training	1,500
21-4256-22000	Municipal Service Fund	Weeds	Office Supplies	300
21-4256-22100	Municipal Service Fund	Weeds	Dues & Memberships	-
21-4256-23000	Municipal Service Fund	Weeds	Postage	-
21-4256-24000	Municipal Service Fund	Weeds	Supplies & Materials	53,000
21-4256-24140	Municipal Service Fund	Weeds	Supplies & Materials - Weed Control - Chemicals	170,000
21-4256-25000	Municipal Service Fund	Weeds	Professional & Technical	10,000
21-4256-26010	Municipal Service Fund	Weeds	Vehicle & Equip Maint	1,500
21-4256-26030	Municipal Service Fund	Weeds	Fuels	20,000
21-4256-27000	Municipal Service Fund	Weeds	Telecommunications	2,600
21-4256-28000	Municipal Service Fund	Weeds	Small Tools & Minor Equipment	7,000

21-4256-29015	Municipal Service Fund	Weeds	Utilities - Electric - Roads	-
21-4256-58000	Municipal Service Fund	Weeds	Local Program Exp	5,000
21-4256-70600	Municipal Service Fund	Weeds	Furniture, Machinery & Equipment	105,000
21-4256-80100	Municipal Service Fund	Weeds	Lease Payments	6,500
21-4414-11000	Municipal Service Fund	Roads	Permanent Employees	1,532,658
21-4414-11020	Municipal Service Fund	Roads	On Call	20,000
21-4414-11030	Municipal Service Fund	Roads	Night Differential	-
21-4414-11040	Municipal Service Fund	Roads	Equipment Differential	7,000
21-4414-11050	Municipal Service Fund	Roads	Bonus	-
21-4414-11200	Municipal Service Fund	Roads	Temp Employees	50,000
21-4414-11900	Municipal Service Fund	Roads	Overtime	78,000
21-4414-13000	Municipal Service Fund	Roads	Employee Benefits	14,396
21-4414-13010	Municipal Service Fund	Roads	Health Insurance	495,000
21-4414-13020	Municipal Service Fund	Roads	Dental Insurance	24,387
21-4414-13030	Municipal Service Fund	Roads	Vision Insurance	2,647
21-4414-13040	Municipal Service Fund	Roads	FICA/Medicare	117
21-4414-13050	Municipal Service Fund	Roads	Retirement	329,062
21-4414-13060	Municipal Service Fund	Roads	Workers' Compensation	41,382
21-4414-13070	Municipal Service Fund	Roads	Wellness Reimbursement	6,250
21-4414-13090	Municipal Service Fund	Roads	Insurance Opt Out	-
21-4414-13200	Municipal Service Fund	Roads	Tool Allowance	4,000
21-4414-13300	Municipal Service Fund	Roads	Cell Phone Allowance	8,705
21-4414-21200	Municipal Service Fund	Roads	Travel	9,500
21-4414-21210	Municipal Service Fund	Roads	Travel - Per Diem	10,000
21-4414-21220	Municipal Service Fund	Roads	Travel - Meals	500
21-4414-21300	Municipal Service Fund	Roads	Education & Training	2,500
21-4414-22000	Municipal Service Fund	Roads	Office Supplies	1,430
21-4414-22100	Municipal Service Fund	Roads	Dues & Memberships	-
21-4414-23000	Municipal Service Fund	Roads	Postage	30
21-4414-24000	Municipal Service Fund	Roads	Supplies & Materials	700,000
21-4414-24150	Municipal Service Fund	Roads	Supplies & Materials - Roads - Asphalt/Oils/Spreading	1,100,000
21-4414-24160	Municipal Service Fund	Roads	Supplies & Materials - Roads - Bridges/Pipes	100,000
21-4414-24170	Municipal Service Fund	Roads	Supplies & Materials - Roads - Gravel	125,000
21-4414-24180	Municipal Service Fund	Roads	Supplies & Materials - Roads - Salt	46,000
21-4414-24190	Municipal Service Fund	Roads	Supplies & Materials - Roads - Sign/Paint/Barricade	77,000
21-4414-24200	Municipal Service Fund	Roads	Supplies & Materials - Roads - Misc	360,000
21-4414-25000	Municipal Service Fund	Roads	Professional & Technical	40,000
21-4414-26010	Municipal Service Fund	Roads	Vehicle & Equipment Maintenance	295,000
21-4414-26030	Municipal Service Fund	Roads	Fuels	750,000
21-4414-26100	Municipal Service Fund	Roads	Bldgs & Grnds Maintenance	-
21-4414-27000	Municipal Service Fund	Roads	Telecommunications	12,000
21-4414-27100	Municipal Service Fund	Roads	Utilities	-
21-4414-28000	Municipal Service Fund	Roads	Small Tools & Minor Equipment	10,000
21-4414-41302	Municipal Service Fund	Roads	Supplies & Materials	-
21-4414-70000	Municipal Service Fund	Roads	Capital Outlay	530,000
21-4414-70500	Municipal Service Fund	Roads	Vehicles	-
21-4414-70600	Municipal Service Fund	Roads	Furniture, Machinery & Equipment	315,000
21-4414-80100	Municipal Service Fund	Roads	Lease Payments	-
21-4830-99900	Municipal Service Fund	Transfer	Transfer	200,000
23-3700-37170	Landfill	Charges for Services	Credit Card Fees	10,000
23-3700-37370	Landfill	Charges for Services	Landfill - Recovery / Recycle	15,000
23-3700-37380	Landfill	Charges for Services	Landfill Fees	2,900,000
23-3720-37680	Landfill	Rent	Landfill Rent/Lease	500
23-3800-38210	Landfill	Investment Earnings	Interest	-
23-3800-38212	Landfill	Investment Earnings	Interest - Solid Waste Mgmt	20,000
23-3930-39320	Landfill	Miscellaneous	Sundry	-
23-3940-39340	Landfill	Sale of Fixed Assets	Sale of Fixed Assets	-
23-3990-99900	Landfill	Fund Balance	Appropriated Fund Balance	450,095
23-4955-11000	Landfill	Landfill	Permanent Employees	692,166
23-4955-11050	Landfill	Landfill	Bonus	-
23-4955-11200	Landfill	Landfill	Temp Employees	10,000
23-4955-11900	Landfill	Landfill	Overtime	7,000
23-4955-13000	Landfill	Landfill	Employee Benefits	6,874
23-4955-13010	Landfill	Landfill	Health Insurance	260,000
23-4955-13020	Landfill	Landfill	Dental Insurance	12,932
23-4955-13030	Landfill	Landfill	Vision Insurance	1,378
23-4955-13040	Landfill	Landfill	FICA/Medicare	52,951
23-4955-13050	Landfill	Landfill	Retirement	148,608
23-4955-13060	Landfill	Landfill	Workers' Compensation	19,796
23-4955-13070	Landfill	Landfill	Wellness Reimbursement	1,750

23-4955-13080	Landfill	Landfill	Pension	-
23-4955-13090	Landfill	Landfill	Insurance Opt Out	-
23-4955-13300	Landfill	Landfill	Cell Phone Allowance	840
23-4955-21200	Landfill	Landfill	Travel	5,000
23-4955-21210	Landfill	Landfill	Travel - Per Diem	500
23-4955-21220	Landfill	Landfill	Travel - Meals	500
23-4955-21300	Landfill	Landfill	Education & Training	15,000
23-4955-22000	Landfill	Landfill	Office Supplies	8,500
23-4955-22100	Landfill	Landfill	Dues & Memberships	-
23-4955-23000	Landfill	Landfill	Postage	500
23-4955-24000	Landfill	Landfill	Supplies & Materials	110,000
23-4955-25000	Landfill	Landfill	Professional & Technical	150,000
23-4955-25020	Landfill	Landfill	Professional & Technical - Admin Fee	10,000
23-4955-25030	Landfill	Landfill	Professional & Technical - Host Fee	140,000
23-4955-25040	Landfill	Landfill	Professional & Technical - Post Closure Costs	50,000
23-4955-26010	Landfill	Landfill	Vehicle & Equipment Maintenance	85,000
23-4955-26030	Landfill	Landfill	Fuels	200,000
23-4955-26100	Landfill	Landfill	Bldgs & Grnds Maintenance	-
23-4955-27000	Landfill	Landfill	Telecommunications	1,800
23-4955-27100	Landfill	Landfill	Utilities	-
23-4955-28000	Landfill	Landfill	Small Tools & Minor Equipment	5,000
23-4955-60000	Landfill	Landfill	Depreciation	350,000
23-4955-70000	Landfill	Landfill	Capital Outlay	-
23-4955-70100	Landfill	Landfill	Land	-
23-4955-70200	Landfill	Landfill	Buildings	-
23-4955-70300	Landfill	Landfill	Infrastructure	75,000
23-4955-70400	Landfill	Landfill	Construction (CIP)	200,000
23-4955-70500	Landfill	Landfill	Vehicles	165,000
23-4955-70600	Landfill	Landfill	Furniture, Machinery & Equip	565,000
23-4955-70700	Landfill	Landfill	Computer (Hardware)	-
23-4955-70800	Landfill	Landfill	Computer (Software)	-
23-4955-80100	Landfill	Landfill	Lease Payments	-
23-4955-99900	Landfill	Landfill	Transfer	44,500
25-3600-36160	Justice Court	Intergovernmental	Secur Surchrg-Cnty Portion 20%	25,000
25-3600-36190	Justice Court	Intergovernmental	State Sec Surcharge Distrib.	80,000
25-3610-36270	Justice Court	Intergovernmental	Miscellaneous Grant Revenue	-
25-3700-37170	Justice Court	Charges for Services	Credit Card Fees	-
25-3700-37360	Justice Court	Charges for Services	Justice Court - Credit Card Fees	-
25-3710-37650	Justice Court	Charges for Services	Box Elder Justice Court Fines	700,000
25-3710-37660	Justice Court	Charges for Services	Other Precinct Fines	15,000
25-3710-37670	Justice Court	Charges for Services	Restitution/Incarceration Fees	15,000
25-3800-38210	Justice Court	Investment Earnings	Interest	10,000
25-3930-39320	Justice Court	Miscellaneous	Sundry	-
25-3990-99900	Justice Court	Fund Balance	Appropriated Fund Balance	346,309
25-4123-11000	Justice Court	Justice Court	Permanent Employees	334,558
25-4123-11050	Justice Court	Justice Court	Bonus	-
25-4123-11200	Justice Court	Justice Court	Temp Employees	-
25-4123-11900	Justice Court	Justice Court	Overtime	-
25-4123-13000	Justice Court	Justice Court	Employee Benefits	3,007
25-4123-13010	Justice Court	Justice Court	Health Insurance	93,400
25-4123-13020	Justice Court	Justice Court	Dental Insurance	3,993
25-4123-13030	Justice Court	Justice Court	Vision Insurance	437
25-4123-13040	Justice Court	Justice Court	FICA/Medicare	25,594
25-4123-13050	Justice Court	Justice Court	Retirement	71,830
25-4123-13060	Justice Court	Justice Court	Workers' Compensation	9,640
25-4123-13070	Justice Court	Justice Court	Wellness Reimbursement	1,250
25-4123-13300	Justice Court	Justice Court	Cell Phone Allowance	-
25-4123-21200	Justice Court	Justice Court	Travel	3,500
25-4123-21210	Justice Court	Justice Court	Travel - Per Diem	-
25-4123-21220	Justice Court	Justice Court	Travel - Meals	-
25-4123-21300	Justice Court	Justice Court	Education & Training	-
25-4123-22000	Justice Court	Justice Court	Office Supplies	6,000
25-4123-22100	Justice Court	Justice Court	Dues & Memberships	-
25-4123-23000	Justice Court	Justice Court	Postage	3,000
25-4123-24000	Justice Court	Justice Court	Supplies & Materials	5,000
25-4123-25000	Justice Court	Justice Court	Professional & Technical	5,000
25-4123-27000	Justice Court	Justice Court	Telecommunications	600
25-4123-28000	Justice Court	Justice Court	Small Tools & Minor Equipment	-
25-4123-70000	Justice Court	Justice Court	Capital Outlay	-
25-4123-70600	Justice Court	Justice Court	Furniture, Machinery & Equipment	14,000

25-4123-99900	Justice Court	Justice Court	Contribution to Fund Balance	-
25-4830-99900	Justice Court	Transfer	Transfer	610,500
28-3400-30520	Tourism	Taxes	TRCC (Restaurant Tax)	700,000
28-3400-37170	Tourism	Charge For Services	Credit Card Fees	1,000
28-3410-30530	Tourism	Taxes	TRT (Transient Room Tax)	500,000
28-3600-36170	Tourism	Intergovernmental	State Contract Welcome Center	-
28-3700-37150	Tourism	Charges for Services	County Fair Revenue	2,000
28-3700-37220	Tourism	Charges for Services	Fair Revenue - Advertisement	100,000
28-3700-37230	Tourism	Charges for Services	Fair Revenue - Booth	45,000
28-3700-37240	Tourism	Charges for Services	Fair Revenue - Carnival	25,000
28-3700-37250	Tourism	Charges for Services	Fair Revenue - Food Court	35,000
28-3700-37260	Tourism	Charges for Services	Draft Horse Show	10,000
28-3700-37490	Tourism	Charges for Services	Rodeo Rev - PreSales	2,500
28-3700-37500	Tourism	Charges for Services	Rodeo Rev - Wednesday	30,000
28-3700-37510	Tourism	Charges for Services	Rodeo Rev - Thurs Family Night	40,000
28-3700-37520	Tourism	Charges for Services	Rodeo Rev - Friday	55,000
28-3700-37530	Tourism	Charges for Services	Rodeo Rev - Saturday	70,000
28-3700-37540	Tourism	Charges for Services	RV Parking	5,000
28-3720-37700	Tourism	Rent	Rent - Bldgs	100,000
28-3720-37710	Tourism	Rent	Rent - Stalls	60,000
28-3800-38210	Tourism	Investment Earnings	Interest	1,000
28-3900-39100	Tourism	Donations	Donations	-
28-3900-39110	Tourism	Donations	Fair Donations - Business/Corp	15,000
28-3900-39120	Tourism	Donations	Fair Donations - Individuals	5,000
28-3930-39300	Tourism	Miscellaneous	Coca Cola Performance Revenue	5,000
28-3930-39320	Tourism	Miscellaneous	Sundry	1,000
28-3990-99900	Tourism	Fund Balance	Appropriated Fund Balance	668,426
28-3999-99999	Tourism	Transfer	Transfer from Other Fund	-
28-4162-11000	Tourism	Fairgrounds	Permanent Employees	263,623
28-4162-11050	Tourism	Fairgrounds	Bonus	-
28-4162-11060	Tourism	Fairgrounds	Weekend Differential	-
28-4162-11200	Tourism	Fairgrounds	Temp Employees	30,000
28-4162-11900	Tourism	Fairgrounds	Overtime	10,000
28-4162-13000	Tourism	Fairgrounds	Employee Benefits	2,382
28-4162-13010	Tourism	Fairgrounds	Health Insurance	45,100
28-4162-13020	Tourism	Fairgrounds	Dental Insurance	3,092
28-4162-13030	Tourism	Fairgrounds	Vision Insurance	326
28-4162-13040	Tourism	Fairgrounds	FICA/Medicare	20,167
28-4162-13050	Tourism	Fairgrounds	Retirement	47,404
28-4162-13060	Tourism	Fairgrounds	Workers' Compensation	7,540
28-4162-13070	Tourism	Fairgrounds	Wellness Reimbursement	750
28-4162-13090	Tourism	Fairgrounds	Insurance Opt Out	-
28-4162-13300	Tourism	Fairgrounds	Cell Phone Allowance	2,340
28-4162-21200	Tourism	Fairgrounds	Travel	1,200
28-4162-21210	Tourism	Fairgrounds	Travel - Per Diem	-
28-4162-21220	Tourism	Fairgrounds	Travel - Meals	-
28-4162-21300	Tourism	Fairgrounds	Education & Training	5,000
28-4162-22000	Tourism	Fairgrounds	Office Supplies	3,000
28-4162-22100	Tourism	Fairgrounds	Dues & Memberships	-
28-4162-23000	Tourism	Fairgrounds	Postage	-
28-4162-24000	Tourism	Fairgrounds	Supplies & Materials	47,000
28-4162-24440	Tourism	Fairgrounds	Supplies & Mat-Bldg -FairGrnds	-
28-4162-25000	Tourism	Fairgrounds	Professional & Technical	1,500
28-4162-26010	Tourism	Fairgrounds	Vehicle & Equipment Maintenance	14,000
28-4162-26030	Tourism	Fairgrounds	Fuels	7,000
28-4162-26100	Tourism	Fairgrounds	Bldgs & Grnds Maintenance	24,000
28-4162-27000	Tourism	Fairgrounds	Telecommunications	1,200
28-4162-27100	Tourism	Fairgrounds	Utilities	-
28-4162-28000	Tourism	Fairgrounds	Small Tools & Minor Equipment	66,000
28-4162-70000	Tourism	Fairgrounds	Capital Outlay	-
28-4162-70200	Tourism	Fairgrounds	Buildings	-
28-4162-70400	Tourism	Fairgrounds	Construction (CIP)	-
28-4162-70500	Tourism	Fairgrounds	Vehicles	-
28-4162-70600	Tourism	Fairgrounds	Furniture, Machinery & Equipment	74,000
28-4162-80100	Tourism	Fairgrounds	Lease Payments	15,600
28-4162-99900	Tourism	Fairgrounds	Transfer	340,000
28-4191-11000	Tourism	Tourism	Permanent Employees	107,264
28-4191-11050	Tourism	Tourism	Bonus	-
28-4191-11200	Tourism	Tourism	Temp Employees	-
28-4191-11900	Tourism	Tourism	Overtime	-

28-4191-13000	Tourism	Tourism	Employee Benefits	844
28-4191-13010	Tourism	Tourism	Health Insurance	25,907
28-4191-13020	Tourism	Tourism	Dental Insurance	1,088
28-4191-13030	Tourism	Tourism	Vision Insurance	116
28-4191-13040	Tourism	Tourism	FICA/Medicare	8,205
28-4191-13050	Tourism	Tourism	Retirement	23,030
28-4191-13060	Tourism	Tourism	Workers' Compensation	3,068
28-4191-13070	Tourism	Tourism	Wellness Reimbursement	500
28-4191-13090	Tourism	Tourism	Insurance Opt Out	2,500
28-4191-13300	Tourism	Tourism	Cell Phone Allowance	780
28-4191-21200	Tourism	Tourism	Travel	6,000
28-4191-21210	Tourism	Tourism	Travel - Per Diem	600
28-4191-21220	Tourism	Tourism	Travel - Meals	200
28-4191-21300	Tourism	Tourism	Education & Training	-
28-4191-22000	Tourism	Tourism	Office Supplies	500
28-4191-22100	Tourism	Tourism	Dues & Memberships	6,700
28-4191-23000	Tourism	Tourism	Postage	1,800
28-4191-24000	Tourism	Tourism	Supplies & Materials	16,000
28-4191-25000	Tourism	Tourism	Professional & Technical	32,000
28-4191-25010	Tourism	Tourism	Advertising & Public Notices	100,000
28-4191-25610	Tourism	Tourism	Professional & Technical - Tourism - TTAB	265,000
28-4191-27000	Tourism	Tourism	Telecommunications	-
28-4191-28000	Tourism	Tourism	Small Tools & Minor Equipment	-
28-4191-55030	Tourism	Tourism	State - Tourism - Rural	10,000
28-4191-55040	Tourism	Tourism	State - Tourism - Coop	10,000
28-4191-70600	Tourism	Tourism	Furniture, Machinery & Equipment	-
28-4612-99900	Tourism	Transfer	Transfer	-
28-4620-11200	Tourism	Fair	Temp Employees	-
28-4620-13300	Tourism	Fair	Cell Phone Allowance	-
28-4620-21200	Tourism	Fair	Travel	3,250
28-4620-21210	Tourism	Fair	Travel - Per Diem	100
28-4620-21220	Tourism	Fair	Travel - Meals	150
28-4620-21300	Tourism	Fair	Education & Training	500
28-4620-22000	Tourism	Fair	Office Supplies	1,000
28-4620-22100	Tourism	Fair	Dues & Memberships	300
28-4620-23000	Tourism	Fair	Postage	500
28-4620-24000	Tourism	Fair	Supplies & Materials	55,000
28-4620-25000	Tourism	Fair	Professional & Technical	-
28-4620-25010	Tourism	Fair	Advertising & Public Notices	6,000
28-4620-25911	Tourism	Fair	Contract Services - Animals - Bucket Calves	1,500
28-4620-25912	Tourism	Fair	Contract Services - Animals - Goats	1,500
28-4620-25913	Tourism	Fair	Contract Services - Animals - Sheep	1,500
28-4620-25914	Tourism	Fair	Contract Services - Sheep	1,500
28-4620-25915	Tourism	Fair	Contract Services - Swine	1,500
28-4620-25920	Tourism	Fair	Contract Services - Cleaning	25,000
28-4620-25930	Tourism	Fair	Contract Services - Entertainment	30,000
28-4620-25931	Tourism	Fair	Contract Services - Entertainment - Concert	-
28-4620-25940	Tourism	Fair	Contract Services - Home Arts	1,500
28-4620-25941	Tourism	Fair	Contract Services - Horse - Draft	4,000
28-4620-25942	Tourism	Fair	Contract Services - Horse - Judged Events	1,800
28-4620-25950	Tourism	Fair	Contract Services - Judges	5,500
28-4620-25960	Tourism	Fair	Contract Services - Rodeo	290,000
28-4620-25961	Tourism	Fair	Contract Services - Rodeo - Hospitality Tent	10,000
28-4620-25962	Tourism	Fair	Contract Services - Rodeo - Queen Contest	1,500
28-4620-25970	Tourism	Fair	Contract Services - Security	14,000
28-4620-25980	Tourism	Fair	Contract Services - Sound	12,000
28-4620-26030	Tourism	Fair	Fuels	-
28-4620-27000	Tourism	Fair	Telecommunications	-
28-4620-28000	Tourism	Fair	Small Tools & Minor Equipment	12,000
28-4830-99210	Tourism	Transfer	Bldg & Grounds Exp	300,000
28-4830-99220	Tourism	Transfer	Economic Development - Tax Increment to other Governments	40,000
28-4830-99900	Tourism	Transfer	Contribution to Fund Balance	-
40-3800-38210	CIP	Investment Earnings	Interest	10,000
40-3940-39340	CIP	Sale of Fixed Assets	Sale of Fixed Assets	200,000
40-3940-39341	CIP	Sale of Fixed Assets	Sale of County Surplus Equip.	-
40-3990-99900	CIP	Fund Balance	Appropriated Fund Balance	659,305
40-3999-99999	CIP	Transfer	Transfer from Other Funds	660,000
40-4951-70100	CIP	CIP	Land	-
40-4951-70200	CIP	CIP	Buildings	160,000
40-4951-70300	CIP	CIP	Infrastructure	-

40-4951-70400	CIP	CIP	Construction (CIP)	625,000
40-4951-70500	CIP	CIP	Vehicles	500,000
40-4951-70600	CIP	CIP	Furniture, Machinery & Equip	-
40-4951-70700	CIP	CIP	Computer (Hardware)	149,305
40-4951-70800	CIP	CIP	Computer (Software)	-
40-4951-80100	CIP	CIP	Lease Payments	95,000
40-4951-99900	CIP	CIP	Transfer	-
80-3600-36110	RDA Admin	Intergovernmental	Affordable Housing Increment	-
80-3600-36180	RDA Admin	Intergovernmental	State Grants	100,000
80-3600-36900	RDA Admin	Intergovernmental	Sundry	-
80-3700-37100	RDA Admin	Charges for Services	Administrative Fee Revenue	155,500
80-3700-37610	RDA Admin	Charges for Services	UAS Project	-
80-3720-37690	RDA Admin	Rent	Rent	-
80-3800-38210	RDA Admin	Investment Earnings	Interest	3,000
80-3990-99900	RDA Admin	Fund Balance	Appropriated Fund Balance	-
80-4600-11000	RDA Admin	RDA - Admin	Permanent Employees	-
80-4600-11050	RDA Admin	RDA - Admin	Bonus	-
80-4600-11200	RDA Admin	RDA - Admin	Temp Employees	-
80-4600-11900	RDA Admin	RDA - Admin	Overtime	-
80-4600-13000	RDA Admin	RDA - Admin	Employee Benefits	-
80-4600-13010	RDA Admin	RDA - Admin	Health Insurance	-
80-4600-13020	RDA Admin	RDA - Admin	Dental Insurance	-
80-4600-13030	RDA Admin	RDA - Admin	Vision Insurance	-
80-4600-13040	RDA Admin	RDA - Admin	FICA/Medicare	-
80-4600-13050	RDA Admin	RDA - Admin	Retirement	-
80-4600-13060	RDA Admin	RDA - Admin	Workers' Compensation	-
80-4600-13070	RDA Admin	RDA - Admin	Wellness Reimbursement	-
80-4600-13300	RDA Admin	RDA - Admin	Cell Phone Allowance	-
80-4600-21200	RDA Admin	RDA - Admin	Travel	5,000
80-4600-21210	RDA Admin	RDA - Admin	Travel - Per Diem	-
80-4600-21220	RDA Admin	RDA - Admin	Travel - Meals	-
80-4600-21300	RDA Admin	RDA - Admin	Education & Training	1,000
80-4600-22000	RDA Admin	RDA - Admin	Office Supplies	1,500
80-4600-22100	RDA Admin	RDA - Admin	Dues & Memberships	-
80-4600-23000	RDA Admin	RDA - Admin	Postage	-
80-4600-24000	RDA Admin	RDA - Admin	Supplies & Materials	200
80-4600-25000	RDA Admin	RDA - Admin	Professional & Technical	194,500
80-4600-25010	RDA Admin	RDA - Admin	Advertising & Public Notices	40,000
80-4600-25020	RDA Admin	RDA - Admin	Professional & Technical - Admin Fee	10,000
80-4600-25320	RDA Admin	RDA - Admin	Professional & Technical - Liability Insurance	6,300
80-4600-26010	RDA Admin	RDA - Admin	Vehicle & Equipment Maintenance	-
80-4600-26030	RDA Admin	RDA - Admin	Fuels	-
80-4600-27000	RDA Admin	RDA - Admin	Telecommunications	-
80-4600-28000	RDA Admin	RDA - Admin	Small Tools & Minor Equipment	-
80-4600-99210	RDA Admin	RDA - Admin	Economic Development - Affordable Housing	-
82-3100-30100	RDA P&G	Taxes	Current Property Taxes	-
82-3120-30190	RDA P&G	Tax Increment	Tax Increment	3,242,000
82-3800-38210	RDA P&G	Investment Earnings	Interest	4,000
82-4602-24000	RDA P&G	RDA - P&G	Supplies & Materials	-
82-4602-25000	RDA P&G	RDA - P&G	Professional & Technical	-
82-4602-25010	RDA P&G	RDA - P&G	Advertising & Public Notices	-
82-4602-25020	RDA P&G	RDA - P&G	Professional & Technical - Admin Fee	150,000
82-4602-27000	RDA P&G	RDA - P&G	Telecommunications	-
82-4602-28000	RDA P&G	RDA - P&G	Small Tools & Minor Equipment	-
82-4602-99100	RDA P&G	RDA - P&G	Debt Service - Principal	-
82-4602-99101	RDA P&G	RDA - P&G	Debt Service - Conduit Debt	1,556,000
82-4602-99110	RDA P&G	RDA - P&G	Debt Service - Interest	-
82-4602-99120	RDA P&G	RDA - P&G	Debt Service - Fees	-
82-4602-99200	RDA P&G	RDA - P&G	Economic Development - Incentive Fund	1,155,000
82-4602-99210	RDA P&G	RDA - P&G	Ec Development-Affordable Hous	-
82-4602-99220	RDA P&G	RDA - P&G	Economic Development - Tax Increment to other Governments	385,000
83-3100-30100	RDA - Plymouth	Taxes	Current Property Taxes	-
83-3120-30190	RDA - Plymouth	Tax Increment	Tax Increment	112,000
83-3800-38210	RDA - Plymouth	Investment Earnings	Interest	800
83-4603-24000	RDA - Plymouth	RDA - Plymouth	Supplies & Materials	-
83-4603-25000	RDA - Plymouth	RDA - Plymouth	Professional & Technical	-
83-4603-25020	RDA - Plymouth	RDA - Plymouth	Professional & Technical - Admin Fee	5,700
83-4603-27000	RDA - Plymouth	RDA - Plymouth	Telecommunications	-
83-4603-28000	RDA - Plymouth	RDA - Plymouth	Small Tools & Minor Equipment	-
83-4603-99100	RDA - Plymouth	RDA - Plymouth	Debt Service - Principal	-

83-4603-99101	RDA - Plymouth	RDA - Plymouth	Debt Service - Conduit Debt	-
83-4603-99110	RDA - Plymouth	RDA - Plymouth	Debt Service - Interest	-
83-4603-99120	RDA - Plymouth	RDA - Plymouth	Debt Service - Fees	-
83-4603-99200	RDA - Plymouth	RDA - Plymouth	Economic Development - Incentive Fund	107,100
83-4603-99210	RDA - Plymouth	RDA - Plymouth	Ec Dev-Affordable Housing	-





Jeff Hadfield

Stan Summers

Jeff Scott

---

COUNTY COMMISSIONERS

December 6, 2022

To Whom It May Concern:

As Box Elder County Commissioners, we are happy to provide this letter of support for Brigham City's application for funding from the Utah Office of Tourism's implementation grant program for the Spike Monument project.

This project, to be constructed at the Forest Street interchange on I-15, will be a valuable asset for tourism in Brigham City, Box Elder County, and Utah. Brigham City is working closely with all stakeholders to bring this project to fruition.

The funding from this grant will be used for Phase I and Phase II environmental analysis of the site where the project will be built. We look forward to working with the Utah Office of Tourism as this project will be built. We look forward to working with the Utah Office of Tourism as this project moves forward.

Sincerely,

Handwritten signature of Jeff Scott in black ink.

Jeff Scott, Chair  
Box Elder County Commission

Handwritten signature of Jeff Hadfield in black ink.

Jeff Hadfield  
Commissioner

Handwritten signature of Stan Summers in black ink.

Stan Summers  
Commissioner

**ORDINANCE NO. 571**

**AN ORDINANCE OF BOX ELDER COUNTY AMENDING THE GENERAL PLAN TO UPDATE APPENDIX B, MODERATE INCOME HOUSING PLAN.**

**WHEREAS**, as per Utah House Bill 462 passed in 2022, a recommendation has been made to update Appendix B, Moderate Income Housing Plan, of the Box Elder County General Plan; and

**WHEREAS**, the Box Elder County Planning Commission scheduled a public hearing on the recommendation to amend the General Plan and provided notice of the public hearing by mailing notice to each affected entity at least 10 calendar days before the public hearing, and by posting it on the County's official website; and by publishing it on the Utah Public Notice Website at least 10 calendar days before the public hearing; and

**WHEREAS**, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on November 17, 2022 to allow the general public to comment on this proposed General Plan amendment; and

**WHEREAS**, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that this amendment will reasonably promote the public interest, conserve the values of other properties, avoid incompatible development, encourage appropriate use and development, and promote the general welfare; and

**WHEREAS**, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the General Plan as has been requested; and

**WHEREAS**, the Box Elder County Commission scheduled a public hearing on the Planning Commission's recommendation to amend the General Plan and provided notice of the public hearing by mailing notice to each affected entity at least 10 calendar days before the public hearing, and by posting it on the County's official website; and by publishing it on the Utah Public Notice Website at least 10 calendar days before the public hearing; and

**WHEREAS**, the Box Elder County Commission, after appropriate notice, held a public hearing on December 21, 2022, to allow the general public to comment on this proposed General Plan amendment; and

**WHEREAS**, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the General Plan as set forth in Exhibit B will reasonably promote the public interest, conserve the values of other properties, avoid incompatible development, encourage appropriate use and development, and promote the general welfare;

**NOW THEREFORE**, the County legislative body of Box Elder County, ordains as follows:

**SECTION 1: General Plan Amendment.** The General Plan of Box Elder County is hereby amended to include the updates of Appendix B, Moderate Income Housing Plan of the Box Elder County General Plan to read in its entirety as set forth in Exhibit A.

**SECTION 2: Effective Date.** This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 21<sup>st</sup> day of December, 2022, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Hadfield  
Commissioner Summers  
Commissioner Scott

Voting Aye  
Voting Aye  
Voting Aye



Jeffrey P Scott  
Jeffrey Scott, Chair  
Box Elder County Commission

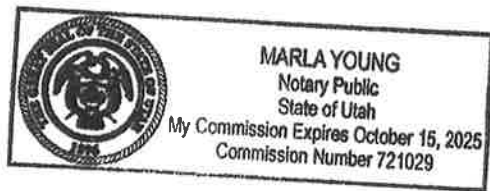
Attest:

Marla Young  
Marla Young  
Box Elder County Clerk

State of Utah            )  
                                  ).ss            )  
County of Box Elder    )

On this 21<sup>st</sup> day of December, 2022, personally appeared before me, the undersigned notary public, **Jeffrey Scott**, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commission Chairman for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: Oct 15, 2025



Marla Young  
Notary Public

## EXHIBIT A

### **Goal 1: Continue to conduct biannual reviews of Box Elder County's Moderate-Income Housing Plan and its implementation; and update its five-year moderate income housing needs estimates.**

- Work with Bear River Association of Governments and the Housing and Community Development Division of the Utah Department of Workforce Service to provide the most up-to-date data and strategies for updating housing needs.
- Review and evaluate land use codes and regulations to ensure they are not imposing barriers to developing low- to moderate-income housing units.

### **Goal 2: Review and modify land use and zoning regulations and associated maps.**

- Routinely update zoning, land use ordinances and assessor data to ensure consistency between records.
- Continue to provide a diverse range of residential zones to encourage a range of housing options.

### **Goal 3: Support cooperation between the cities and towns of Box Elder County in advancing affordable housing.**

- Guide and advocate for developing affordable housing in existing incorporated areas near existing infrastructure.
- Provide education to cities and towns on the benefits of affordable housing.
- Encourage development of affordable housing near transit sites, along significant transportation corridors, and commercial centers.

### **Goal 4: Create and promote a countywide housing rehabilitation program.**

- Demonstrate utilization of a moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate income housing.
- Apply for or partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing, an entity that applies for programs offered by the Utah Housing Corporation within that agency's funding capacity, an entity that applies for affordable housing programs administered by the Department of Workforce Services, an entity that applies for services provided by a public housing authority to preserve and create moderate income housing, or any other entity that applies for programs or services that promote the construction or preservation of moderate income housing.
- Due to the amount of older homes on the market, assist low- to moderate-income households rehabilitate and maintain moderate-income housing through Bear River Association of Governments.
- Encourage energy efficient housing that reduces resident's costs.
  - Continue to support and advertise low income homeowners to participate in Bear River Region Weatherization Program and BRAG's HEAT utility assistance program.
- Encourage low income residents to participate in Single Family Rehabilitation and Reconstruction Program and Emergency Home Repair Programs through Bear River Association of Governments.
- Promote residential educational workshops regarding restoring, rehabilitation, and maintenance of housing units.
- Support and provide information and referrals to local affordable housing resources, including:
  - Bear River Housing Authority
  - Home Buyer Programs
    - BRAG's First Time Home Buyer Program
    - Neighborhood Housing Solutions Programs
    - Habitat for Humanity
  - Rehabilitation Programs
    - Single Family Rehabilitation and Reconstruction Program

- Emergency Home Repair Program
- Weatherization Program
- Neighborhood Housing Solutions Home Rehab and Repair Program
- Other Programs
  - Bear River Association of Governments Crown Homes and Crown Village Apartments

**Goal 5: Continue to support farm labor housing**

- Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones.

**Goal 6: Encourage lower cost development**

- Continue to sponsor the Bear River Regional Housing Authority.
- Continue to work towards keeping property taxes lower for residents.
- Prohibit by accounting procedures the placement of any portion of the building permit fees into the general funds, cutting the permit fees to a level that meets just the costs of providing the permit and building inspections.
- Provision to not require curb, gutter and sidewalks, and use drainage swales in many situations.
- Maintain the county's participation in the national flood insurance program to reduce flood insurance costs to the homeowner.
- Continue to allow manufactured homes, accessory dwelling units (ADUs), and mobile homes as an alternative to site-built homes.
- Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones.
- Reduce, waive, or eliminate impact fees related to moderate income housing.
- Eliminate impact fees for any accessory dwelling unit that is not an internal accessory dwelling unit as defined in Section 17-27a-526.

## EXHIBIT B

### **Goal 1: Continue to conduct biannual reviews of Box Elder County's Moderate-Income Housing Plan and its implementation; and update its five-year moderate income housing needs estimates.**

- Work with Bear River Association of Governments and the Housing and Community Development Division of the Utah Department of Workforce Service to provide the most up-to-date data and strategies for updating housing needs.
- Review and evaluate land use codes and regulations to ensure they are not imposing barriers to developing low- to moderate-income housing units.

### **Goal 2: Review and modify land use and zoning regulations and associated maps.**

- Routinely update zoning, land use ordinances and assessor data to ensure consistency between records.
- Continue to provide a diverse range of residential zones to encourage a range of housing options.

### **Goal 3: Support cooperation between the cities and towns of Box Elder County in advancing affordable housing.**

- Guide and advocate for developing affordable housing in existing incorporated areas near existing infrastructure.
- Provide education to cities and towns on the benefits of affordable housing.
- Encourage development of affordable housing near transit sites, along significant transportation corridors, and commercial centers (~~\*Strategy G, SB 34~~).

### **Goal 4: Create and promote a countywide housing rehabilitation program.**

- Demonstrate utilization of a moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate income housing.
- Apply for or partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing, an entity that applies for programs offered by the Utah Housing Corporation within that agency's funding capacity, an entity that applies for affordable housing programs administered by the Department of Workforce Services, an entity that applies for services provided by a public housing authority to preserve and create moderate income housing, or any other entity that applies for programs or services that promote the construction or preservation of moderate income housing.
- Due to the amount of older homes on the market, assist low- to moderate-income households rehabilitate and maintain moderate-income housing through Bear River Association of Governments (~~\*Strategy L, SB 34~~).
- Encourage energy efficient housing that reduces resident's costs.
  - Continue to support and advertise low income homeowners to participate in Bear River Region Weatherization Program and BRAG's HEAT utility assistance program.
- Encourage low income residents to participate in Single Family Rehabilitation and Reconstruction Program and Emergency Home Repair Programs through Bear River Association of Governments.
- Promote residential educational workshops regarding restoring, rehabilitation, and maintenance of housing units.
- Support and provide information and referrals to local affordable housing resources, including (~~\*Strategies S, T & V, SB 34~~):
  - Bear River Housing Authority
  - Home Buyer Programs
    - BRAG's First Time Home Buyer Program
    - Neighborhood Housing Solutions Programs
    - Habitat for Humanity

- Rehabilitation Programs
  - Single Family Rehabilitation and Reconstruction Program
  - Emergency Home Repair Program
  - Weatherization Program
  - Neighborhood Housing Solutions Home Rehab and Repair Program
- Other Programs
  - Bear River Association of Governments Crown Homes and Crown Village Apartments

**Goal 5: Continue to support farm labor housing**

- ~~Provide assistance to farms in applying to Farm Labor Housing Direct Loans & Grants through the U.S. Department of Agriculture, Rural Development (\*Strategy E, SB 34).~~
- Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones.

**Goal 6: Encourage lower cost development**

- Continue to sponsor the Bear River Regional Housing Authority (\*Strategy T, SB 34).
- Continue to work towards keeping property taxes lower for residents.
- Prohibit by accounting procedures the placement of any portion of the building permit fees into the general funds, cutting the permit fees to a level that meets just the costs of providing the permit and building inspections.
- Provision to not require curb, gutter and sidewalks, and use drainage swales in many situations.
- Maintain the county's participation in the national flood insurance program to reduce flood insurance costs to the homeowner.
- Continue to allow manufactured homes, accessory dwelling units (ADUs), and mobile homes as an alternative to site-built homes (\*Strategy E, SB 34).
- Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones.
- Reduce, waive, or eliminate impact fees related to moderate income housing.
- Eliminate impact fees for any accessory dwelling unit that is not an internal accessory dwelling unit as defined in Section 17-27a-526.

~~\*Complies with SB 34~~

**ORDINANCE NO. 572**

**AN ORDINANCE OF BOX ELDER COUNTY AMENDING SECTION 1-3-040, DEFINITIONS, ANIMALS AND FOWL FOR RECREATION AND FAMILY FOOD PRODUCTION, AS WELL AS THE USE TABLES OF CHAPTERS 3-2, 3-3, AND 3-7, OF THE BOX ELDER COUNTY LAND USE MANAGEMENT & DEVELOPMENT CODE.**

**WHEREAS**, a recommendation has been made to amend the Box Elder County Land Use Management & Development Code, Section 1-3-040, Definitions, Animals and Fowl for Recreation and Family Food Production, as well as the use tables of Chapters 3-2, 3-3, and 3-7; and

**WHEREAS**, the Box Elder County Planning Commission scheduled a public hearing on the recommendation to amend the text of the Box Elder County Land Use Management & Development code and provided notice of the public hearing by mailing notice to each affected entity at least 10 calendar days before the public hearing, and by posting it on the County's official website; and by publishing it on the Utah Public Notice Website at least 10 calendar days before the public hearing; and

**WHEREAS**, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on October 20, 2022 to allow the general public to comment on this proposed text amendment; and

**WHEREAS**, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that the proposed text amendment is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and will provide for the health, safety, and general welfare of the public and protect the environment; and

**WHEREAS**, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the text as has been requested; and

**WHEREAS**, the Box Elder County Commission, after appropriate notice, held a public meeting on December 21, 2022, to review and discuss this proposed amendment; and

**WHEREAS**, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the text as set forth in Exhibit B is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and that it will be in the best interest of and promote the health, safety and general welfare of the residents of Box Elder County;

**NOW THEREFORE**, the County legislative body of Box Elder County ordains as follows:

**SECTION 1: Ordinance Text Amendment.** Section 1-3-040, Definitions, Animals and Fowl for Recreation and Family Food Production, of the Box Elder County Land Use Management & Development Code is hereby amended to read in its entirety as set forth in Exhibit A.

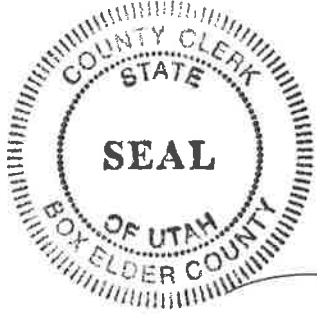
**SECTION 2: Effective Date.** This ordinance shall become effective fifteen (15) days after its passage.



PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 21<sup>st</sup> day of December, 2022, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Hadfield  
Commissioner Summers  
Commissioner Scott

Voting Aye  
Voting Aye  
Voting Aye



Jeffrey D. Scott  
Box Elder County Commission Chair

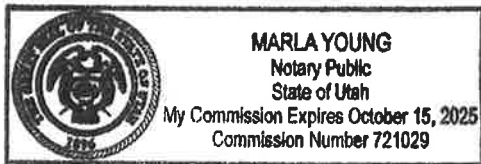
Attest:

Marla Young  
Marla Young  
Box Elder County Clerk

State of Utah )  
.ss )  
County of Box Elder )

On this 21<sup>st</sup> day of December, 2022, personally appeared before me, the undersigned notary public, Jeffrey D. Scott, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commission Chairman for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: Oct 15, 2025



Marla Young  
Notary Public

## EXHIBIT A

### Section 1-3-040

**Animals and Fowl for Recreation and Family Food Production:** The keeping of animals on a lot or parcel for exclusive personal, non-commercial, use by persons residing thereon.

The Large Animals table is applicable to the A-1/2, R-1-20, RR-20, RR-1, and RR-2 zoning districts.

The Small Animals table is applicable to the A-1/2, R-1-20, RR-20, RR-1, RR-2 and R-1-8 zoning districts.

Large Animals are not allowed in the R-1-8 zoning district.

#### Large Animals

	0.5 acre	1 acre	1.5 acre	2 acre	Each Additional 0.5 acre	Available Fenced Area Per Animal
Sheep, Goat, Ostrich, Emu	2	4	6	8	+2	500 sq/ft
Hog, Pig	0	4	6	8	+2	500 sq/ft
Cow, Horse, Llama, Alpaca	0	4	6	8	+2	2500 sq/ft
Total Per Parcel	2	4	6	8	+2	

#### Small Animals

	0.25 acre	0.5 acre	1 acre	1.5 acre	2 acre	Each Additional 0.5 Acre
Duck, Chicken, Pheasant, Pigeon, Quail	5	10	20	30	40	+10
Beehive, Goose, Guinea Hen, Rabbit, Turkey	2	5	10	15	20	+5
Total Per Parcel	7	10	20	30	40	+10



		MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-070-4.3	Farms devoted to raising and marketing chickens, turkeys, or other fowl or poultry, fish or frogs, mink, rabbits, including wholesale and retail sale.	P	P	P	P	C	P	C	C	C
3-2-070-4.4	Farms devoted to Apiary and Aviary	P	P	P	P	-	C	C	C	-
3-2-070-4.5	Forestry except forest industry	P	P	P	P	-	P	P	P	-
3-2-070-4.6	Forest Industry, such as a saw mill, wood products, plant, etc.	C	C	C	-	-	-	-	-	-
3-2-070-4.7	Agricultural Industry	C	C	C	C	-	C	C	C	-
3-2-070-4.8	Cannabis Production Establishment (must be state licensed and permitted)	-	-	-	P	-	-	-	-	-
<u>3-2-070-4.9</u>	<u>Animals and Fowl for Recreation and Family Food Production</u>	-	-	-	-	<u>P</u>	-	-	<u>P</u>	<u>P</u>
3-2-070-5	Kennel	C	C	C	C	C	C	C	C	C
3-2-070-6	Dude ranch, family vacation ranch	C	C	C	C	-	C	C	C	-

### Chapter 3-3

3-3-070-2.0	SPECIAL USES	R-1-8
3-3-070-2.1	The tilling of the soil, the raising of crops, horticulture and gardening	P
3-3-070-2.2	Home Occupation	C
3-3-070-2.3	Household pets	P
<u>3-3-070-2.4</u>	<u>Animals and Fowl for Recreation and Family Food Production (Limited to Small Animals only)</u>	<u>P</u>

### Chapter 3-7

3-7-070-4.0	AGRICULTURE	RR-20	R-1-20
3-7-070-4.1	Agriculture, including grazing and pasturing of animals, the tilling of soil, the raising of crops, horticulture and gardening	P	P
3-7-070-4.2	Family food production	P	P
3-7-070-4.3	Fruit/vegetable stand	C	C
<u>3-7-070-4.4</u>	<u>Animals and Fowl for Recreation and Family Food Production</u>	<u>P</u>	<u>P</u>

## EXHIBIT B

### Section 1-3-040

**Animals and Fowl for Recreation and Family Food Production:** The keeping of animals on a lot or parcel for exclusive personal, non-commercial, use by persons residing thereon.

Applicable to the R-1-20 Zone.

The Large Animals table is applicable to the A-1/2, R-1-20, RR-20, RR-1, and RR-2 zoning districts.

The Small Animals table is applicable to the A-1/2, R-1-20, RR-20, RR-1, RR-2 and R-1-8 zoning districts.

Large Animals are not allowed in the R-1-8 zoning district.

#### Large Animals

	0.5 acre	1 acre	1.5 acre	2 acre	Each Additional 0.5 acre	Available Fenced Area Per Animal
Sheep, Goat, Ostrich, Emu	2	4	6	8	+2	500 sq/ft
Hog, Pig	0	4	6	8	+2	500 sq/ft
Cow, Horse, Llama, Alpaca	0	4	6	8	+2	2500 sq/ft
Total Per Parcel	2	4	6	8	+2	

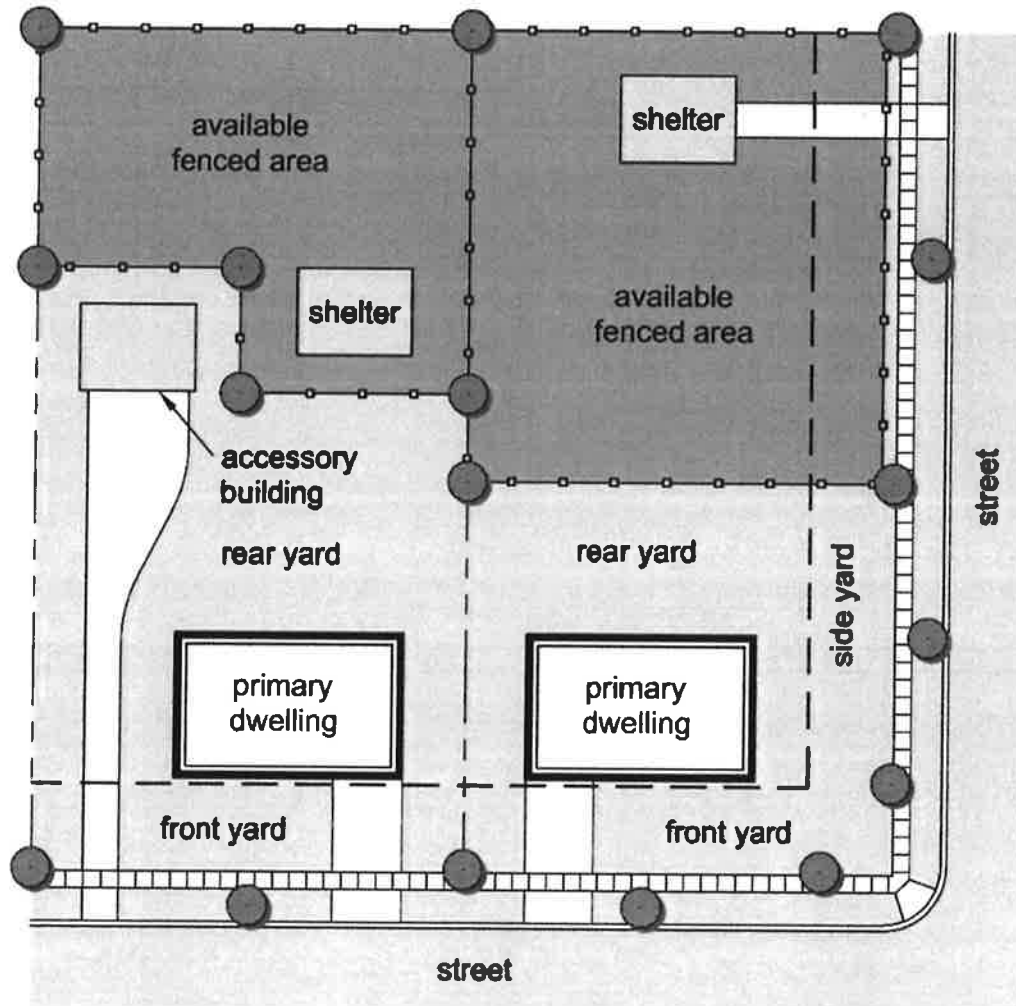
#### Small Animals

	0.25 acre	0.5 acre	1 acre	1.5 acre	2 acre	Each Additional 0.5 Acre
Duck, Chicken, Pheasant, Pigeon, Quail	5	10	20	30	40	+10
Apiary, Goose, Guinea Hen, Rabbit, Turkey	2	5	10	15	20	+5
Total Per Parcel	7	10	20	30	40	+10

Exemptions for 4-H and FFA are available. If a property is not eligible for animals based on the regulations above, exemption permits can be acquired through the County Community Development office. These permits are required annually and are valid for one year.

Small animals have no available fenced area as these animals can more easily exist in the rear yard setback similar to a household pet.

“Available fenced area” for large animals does not include the front, rear, or side yard setback area requirements. (see image below)



Type	Maximum Per ½ Acre — any combination
Horses	2
Goats, Sheep, Llamas, Alpacas and other small animals	2
Chickens, Ducks, Pigeons	10

Rabbits, Hares	5
Apiaries, Aviaries	5 Hives

### Chapter 3-2

3-2-070-4	AGRICULTURAL									
3-2-070-4.1	Agriculture, including grazing and pasturing of animals, the tilling of the soil, the raising of crops, horticulture and gardening	P	P	P	P	P	P	P	P	P
3-2-070-4.2	Fruit/Vegetable Stand	C	C	C	C	C	C	C	C	C
		MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-070-4.3	Farms devoted to raising and marketing chickens, turkeys, or other fowl or poultry, fish or frogs, mink, rabbits, including wholesale and retail sale.	P	P	P	P	C	P	C	C	C
3-2-070-4.4	Farms devoted to Apiary and Aviary	P	P	P	P	-	C	C	C	-
3-2-070-4.5	Forestry except forest industry	P	P	P	P	-	P	P	P	-
3-2-070-4.6	Forest Industry, such as a saw mill, wood products, plant, etc.	C	C	C	-	-	-	-	-	-
3-2-070-4.7	Agricultural Industry	C	C	C	C	-	C	C	C	-
3-2-070-4.8	Cannabis Production Establishment (must be state licensed and permitted)	-	-	-	P	-	-	-	-	-
3-2-070-4.9	<u>Animals and Fowl for Recreation and Family Food Production</u>	=	=	=	=	<u>P</u>	=	=	<u>P</u>	<u>P</u>
3-2-070-5	Kennel	C	C	C	C	C	C	C	C	C
3-2-070-6	Dude ranch, family vacation ranch	C	C	C	C	-	C	C	C	-

### Chapter 3-3

3-3-070-2.0	SPECIAL USES	R-1-8
3-3-070-2.1	The tilling of the soil, the raising of crops, horticulture and gardening	P
3-3-070-2.2	Home Occupation	C
3-3-070-2.3	Household pets	P
3-3-070-2.4	<u>Animals and Fowl for Recreation and Family Food Production (Limited to Small Animals only)</u>	<u>P</u>

### Chapter 3-7

3-7-070-4.0	AGRICULTURE	RR-20	R-1-20
3-7-070-4.1	Agriculture, including grazing and pasturing of animals, the tilling of soil, the raising of crops, horticulture and gardening	P	P
3-7-070-4.2	Family food production	P	P
3-7-070-4.3	Fruit/vegetable stand	C	C
<u>3-7-070-4.4</u>	<u>Animals and Fowl for Recreation and Family Food Production</u>	<u>P</u>	<u>P</u>





<b>PLANNING/CORRIDOR STUDY COLLABORATIVE AGREEMENT</b>	<b>PROJECT DESCRIPTION:</b> <u>I-15 to Logan - Hwy 89/91</u>  <b>LOCAL AGENCY:</b> <u>Box Elder/Cache</u>	<b>CHARGE ID NO:</b> <u>74457</u>
<b>PIN:</b> <u>20522</u>  <b>PROJECT NUMBER:</b> <u>S-0089(579)0</u>	<b>CONTRACT NO:</b> <u>22-40</u>  <b>TRACKING NO:</b> _____	<b>DATE EXECUTED:</b> _____

This Collaborative Agreement (the "Agreement") is made pursuant to the provisions of the Interlocal Cooperation Act (Utah Code Ann. § 11-13-101 *et seq.*) and entered into this 10/18/2022 by and between Box Elder/Cache (the "City"), and the UTAH DEPARTMENT OF TRANSPORTATION ("UDOT"). The City, and UDOT are hereinafter collectively referred to as "Parties" and each may be referred to individually as "Party," all as governed by the context in which such words are used.

### RECITALS

WHEREAS, pursuant to the Interlocal Cooperation Act ("Act"), public agencies are authorized to enter into mutually advantageous agreements for joint or cooperative action to enable governmental units to make the most efficient use of their powers and resources; and

WHEREAS, The Utah Department of Transportation desires to understand future community needs, develop appropriate transportation facilities and maintain State facilities that are located within Box Elder/Cache; and

WHEREAS, each of the Parties desires to contribute financially to the Project; and

WHEREAS, the Parties recognize and acknowledge that a consultant with an in-depth understanding of, and experience in land use and transportation planning, would increase the capabilities of the Parties and toward that end, intend to enter into a professional services contract with a consultant; and

WHEREAS, completion of the Project will serve the public interest by providing important information to facilitate development of land use and transportation improvements in and around the City.

## AGREEMENT

NOW, THEREFORE, on the stated Recitals, which are incorporated herein by reference, and for and in consideration of the mutual covenants and agreements hereafter set forth, the mutual benefits to the parties to be derived herefrom, and for other valuable consideration, the receipt and sufficiency of which the parties acknowledge, it is hereby agreed as follows:

1. Purpose of Agreement. This Agreement outlines the terms and conditions pursuant to which the Parties will cooperate to facilitate the initiation and completion of the Project.

2. Funding; Delivery of Funds. Each of the Parties acknowledges that the Project will require financial support. Each Party agrees to contribute funds to be used for the completion of the Project in the following amounts:

190,000	UDOT CONTRIBUTION
30,000	Cache MPO
30,000	Box Elder County
TOTAL \$250,000	TOTAL \$250,000

Box Elder/Cache will pay UDOT the funds identified above within thirty (30) calendar days of the execution of the Contract between the UDOT and the Consultant, as contemplated in Section 5 herein. UDOT agrees that the funds paid by UDOT will be used exclusively for the completion of the Project. Unless specifically agreed to in writing, no Party will be required to contribute additional funds hereunder or in connection herewith unless specifically described in an addendum to this Agreement.

3. Term. The Parties agree that this Agreement shall remain in full force and effect for until 01/30/2025, unless the Parties agree in writing to extend the term of Agreement. Any Party may withdraw from this Agreement upon written notice to the other Parties; provided however, that any and all obligations, duties, liabilities or responsibilities undertaken by such Party shall be completed as specifically agreed in the Agreement and in any addendum, shall not terminate until completed, and shall remain a continuing obligation of that Party unless and until such are either completed or are assumed by another Party.

4. Representatives. Pursuant to Utah Code § 11-13-207(1), the parties agree that the Project Steering Committee shall be responsible for the administration of this Agreement with UDOT acting as the lead party for the Project. UDOT will designate a Project Manager, and will exercise contracting authority over the consultant (the "Consultant") selected for the Project. The Project Manager will provide each of the Parties with regular reports of progress and expenditures. Each of the remaining Parties will designate a representative to attend any Project management meetings. The representatives of each of the Parties together

constitute the Project Steering Committee. In the event the Project Manager or any of the representatives determines that comments or decisions are necessary regarding the progress of the Project, or a specific component of the Project, or any deliverables of the Contractor, each of the representatives will attend project management meetings and the Parties will make such decision by majority vote on the matter. Each Party shall have one vote and a representative must be in attendance at each Project management meeting before a vote may be taken.

5. Procurement. Selection of a Consultant for any portion or component of the Project shall be completed in accordance with and as required by, appropriate Federal, State and City procurement law. UDOT shall prepare, circulate for review to the Parties, and release the request for proposals or other appropriate procurement vehicle as necessary. The Project Steering Committee will review proposals by qualified firms and select a Consultant to complete the Project. The Consultant will be selected pursuant to the qualifications-based process. Following negotiations and upon approval of a Consultant contract by the Project Steering Committee, UDOT will enter into the Contract with the selected Consultant. Unless otherwise agreed by all of the Parties, the Consultant Contract will contain a not-to-exceed amount that is within the total budget for that component of the Project.

6. Amendment/ Waiver. No waiver, termination, amendment or other modification of any provision to this Agreement shall be effective unless the same shall be in writing and signed by all Parties, and then such waiver, termination, amendment or modification shall be effective only in the specific instance and for the specific purpose for which it is given.

7. Entire Agreement. This Agreement constitutes the entire Agreement by and between the Parties with respect to the subject matter of this Agreement and supersedes all prior agreements, understandings and negotiations, both written and oral, with respect to the subject matter of this Agreement. No representation, warranty, inducement, promise, understanding or condition which is not set forth in this Agreement has been made or relied upon by any of the Parties hereto.

8. Dispute Resolution. The Parties agree to make a good faith effort to resolve any dispute regarding the construction or interpretation of any provision of this Agreement, or regarding any policy matter or the determination of any issue of fact, at the lowest appropriate level.

9. Governmental Immunity and Indemnification. Certain of the Parties are governmental entities for purposes of the Governmental Immunity Act of Utah, Utah Code Ann. Section 63G, Chapter 7. Consistent with the terms of this Act, it is mutually agreed that each Party is responsible and liable for its own wrongful or negligent acts which it commits or which are committed by its agents, officials, or employees and each Party agrees to indemnify and hold harmless the other Party(ies) and their respective officers, employees and representatives from all claims, suits, actions, damages and costs of every kind, including reasonable attorneys' fees, arising or resulting from the that parties wrongful or negligent acts. No party waives any defenses otherwise available under the Governmental Immunity Act.

10. Authority. The individuals executing this Agreement each represent and warrant (i) that he or she is authorized to do so on behalf of the respective parties hereto, (ii) that he or she has full legal power and authority to bind the respective parties hereto, and if necessary, has obtained all required consents or delegations of such power and authority, and (iii) that the execution,

delivery and performance by the respective parties hereto of this document will not constitute a default under any agreement to which it is a party.

11. No Employee/Employer Relationship. Nothing contained in this Agreement is intended to, nor shall be construed in any manner, as creating or establishing the relationship of employer/employee for any reason between any of the Parties.

12. Severability. In the event that any provision, clause or other part of this Agreement should be held invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability will not affect the validity or enforceability with respect to other clauses, applications or occurrences and this Agreement is expressly declared to be severable.

13. Interlocal Cooperation Act. In satisfaction of the requirements of the Interlocal Cooperation Act, the parties agree as follows:

- a. This Agreement has been approved by the commission, board, council or other body or officer vested with the executive power of the party in accordance with Utah Code Ann. § 11-13-202.5(1);
- b. This Agreement has been reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each party pursuant to an in accordance with Utah Code Ann. § 11-13-202.5(3);
- c. This Agreement does not create or enact an Interlocal Entity, as defined by the Interlocal Cooperation Act;
- d. No personal or real property shall be acquired jointly by the Parties to perform the conditions of this Agreement unless such acquisition is specifically agreed to in writing by all the Parties;
- e. With the exception of the funds required of the Parties in Section 2 of this Agreement, the joint and cooperative actions contemplated herein shall not receive any additional separate financing, nor shall a separate budget be required. Each Party shall be responsible for its own obligations under this Agreement;
- f. In accordance with Utah Code Ann. § 11-13-209, this Agreement shall become effective at the time it is filed with the official keeper of records of each of the Parties to this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the date set forth herein.

Box Elder/Cache		UTAH DEPARTMENT OF TRANSPORTATION
BY: <i>AM Jullis</i>	DATE:	BY: DATE:
Executive Director	11/21/2022	PLANNING MGR
BY: <i>Jeff Scott, Chair</i>	DATE: <i>12-21-22</i>	BY: DATE:
<i>Jeffrey D. Scott</i>		REGION DIRECTOR
BY:	DATE:	BY: DATE:
		PLANNING DIRECTOR
BY:	DATE:	BY: DATE:
		CONTRACT ADMIN

## AGREEMENT

AGREEMENT made this day 15 of December, 2022 between BOX ELDER COUNTY SHERIFF'S OFFICE with its principal office at 52 South 1000 West Brigham City, UT, Box Elder County 84302, hereinafter referred to as Company and Carl Spencer, hereinafter referred to as "Contractor".

### WITNESSETH:

WHEREAS the Company is engaged in the business of public safety and related services to its members and needs snow and ice removal service from its Dunn Peak Radio Site, for the purpose of continued radio communications.

WHEREAS Contractor represents that he is qualified and capable to remove snow and ice from Box Elder County/State of Utah equipment located on Dunn Peak.

### NOW THEREFORE THIS AGREEMENT WITNESSETH:

1. The Company agrees to and does hereby engage Contractor, and Contractor does hereby agree to remove snow and ice as needed from the equipment located on Dunn Peak. Said equipment being owned and operated by Box Elder County/State of Utah.
  - Contractor shall be paid the sum of \$4,500.00 for said services. Payment will be made on March 1, 2023.
  - Contractor shall be for the term of winter 2022-2023.
  - Contractor will be responsible for all equipment and materials needed to accomplish said service.
2. Nothing in this agreement shall be considered to create the relationship of employer and employee between the parties hereto. Contractor shall be deemed at all times to be an independent Contractor. The Company is interested only in the results to be achieved, and the conduct and control of the work will lie solely with the contractor. Neither Contractor nor any of his assistants, shall be entitled to any of the benefits that the Company provides for its employees.
3. It is distinctly and particularly understood, and agreed between the parties hereto; that the Company is in no way associated with, or otherwise connected with, actual performance of this contract on the part of Contractor. Nor, as to the employment of any assistants, or the incurring of other expenses. The Contractor is an independent contractor in the performance of each and every part of the contract, solely and personally liable for all assistants and expenses in connection therewith, and for any, and all damages which may be associated on account of the performance of this contract, whether the same be for personal injuries or damages of any kind, and shall carry and maintain, throughout the period on this contract, at Contractor's sole cost, compensation and/or employer's liability insurance in a reputable company to cover all work of assistants herein contemplated by Contractor, and will also carry and maintain through the period of this contract; automotive bodily injury and property damage liability insurance in an approved company with limits of at least \$300,000.00 for each accident. Certificates of insurance shall be kept on file at all times with the Company.

Said insurance shall be adequate to protect both Contractor and Company from all liability, on account of injury to persons, or damage to property, of any and all persons during, or in consequence, of the performance of services herein contracted for. The maintenance of such insurance will not in any manner affect Contractor's obligation to indemnify the Company as provided in Paragraph 3 below.

3. In the performance of the work provided for herein, Contractor agrees that said work shall be conducted in full compliance with any and all applicable laws, rules, and regulations, of any governmental agency, local or state government.
4. Contractor shall and does hereby indemnify the Company against all liability or loss, and against all claims or actions based upon, or arising out of damages or injury (including death) to persons or property, caused by or sustained in connection with the performance of this contract, or by conditions created thereby, or based upon any violation of any statute, rule or regulation, and the defense of any such claims or actions, including reasonable attorney's fees and court costs.
5. Neither this agreement nor any interest therein, or claim hereunder, shall be assigned or transferred by Contractor to any party or parties.

Date this 12 day of 15, 2022

BOX ELDER COUNTY

  
\_\_\_\_\_  
County Commissioner

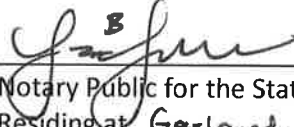
  
\_\_\_\_\_  
Contractor

NOTARY STATEMENT

STATE OF UTAH  
COUNTY OF BOX ELDER

On this 15<sup>th</sup> day of December, 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared Carl Spencer, known to me to be the person whose name is subscribed to the within instrument acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

  
Notary Public for the State of Utah  
Residing at Garland, UT  
My Commission Expires Aug. 24, 2025

